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California Redevelopment Agencies - Fiscal Year 2000/2001
Project Area Contributions to Low and Moderate Income Housing Fund

Exhibit A-1

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County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
ALAMEDA COUNTY										
ALAMEDA CITY CIC										
ALAMEDA POINT IMPROVEMENT	\$223,635	\$44,727	\$44,727			\$44,727	20.00%		\$2,409	\$47,136
BUSINESS AND WATERFRONT	\$1,785,136	\$357,027	\$357,027			\$357,027	20.00%		\$51,488	\$408,515
WEST END IMPROVEMENT PROJ	\$4,016,726	\$803,345	\$803,345			\$803,345	20.00%		\$44,651	\$847,996
* Agency Totals:	\$6,025,497	\$1,205,099	\$1,205,099			\$1,205,099	20.00%		\$98,548	\$1,303,647
ALAMEDA COUNTY RDA										
EDEN PROJECT AREA										
ALBANY RDA										
CLEVELAND AVE/EASTSHORE HIGH	\$3,346	\$669	\$670			\$670	20.02%			\$670
BERKELEY RDA										
SAVO ISLAND										
WEST BERKELEY PROJECT	\$1,097,934	\$219,587	\$230,566			\$230,566	21.00%		\$108,330	\$338,896
* Agency Totals:	\$1,097,934	\$219,587	\$230,566			\$230,566	21.00%		\$108,330	\$338,896
EMERYVILLE RDA										
EMERYVILLE PROJECT	\$10,486,973	\$2,097,395	\$2,097,395			\$2,097,395	20.00%		\$179,597	\$2,276,992
SHELLMOUND PROJECT	\$2,974,910	\$594,982	\$594,982			\$594,982	20.00%		\$18,700	\$613,682
* Agency Totals:	\$13,461,883	\$2,692,377	\$2,692,377			\$2,692,377	20.00%		\$198,297	\$2,890,674
FREMONT RDA										
CENTERVILLE	\$585,745	\$117,149	\$117,149			\$117,149	20.00%		\$17,125	\$134,274
INDUSTRIAL PROJECT	\$20,158,800	\$4,031,760	\$4,031,760			\$4,031,760	20.00%		\$589,366	\$4,621,126
IRVINGTON PROJECT	\$1,769,152	\$353,830	\$353,830			\$353,830	20.00%		\$56,923	\$410,753
NILES PROJECT	\$204,720	\$40,944	\$40,944			\$40,944	20.00%		\$5,985	\$46,929
* Agency Totals:	\$22,718,417	\$4,543,683	\$4,543,683			\$4,543,683	20.00%		\$669,399	\$5,213,082
HAYWARD RDA										
DOWNTOWN HAYWARD PROJECT	\$2,599,452	\$519,890	\$519,891			\$519,891	20.00%		\$297,251	\$817,142
LIVERMORE RDA										
DOWNTOWN PROJECT	\$1,817,340	\$363,468	\$363,468			\$363,468	20.00%		\$118,056	\$481,524
OAKLAND RDA										
ACORN PROJECT	\$873,501	\$174,700	\$174,700			\$174,700	20.00%			\$174,700
CENTRAL DISTRICT PROJECT	\$25,463,433	\$5,092,687	\$5,092,686			\$5,092,686	20.00%			\$5,092,686
COLISEUM	\$6,454,118	\$1,290,824	\$1,290,826			\$1,290,826	20.00%			\$1,290,826
ELMHURST PROJECT										
OAK CENTER PROJECT	\$710,311	\$142,062	\$142,062			\$142,062	20.00%			\$142,062
STANFORD/ADELINE PROJECT	\$18,376	\$3,675	\$3,675			\$3,675	20.00%			\$3,675
* Agency Totals:	\$33,519,739	\$6,703,948	\$6,703,949			\$6,703,949	20.00%			\$6,703,949
SAN LEANDRO RDA										
JOINT PROJECT AREA-CITY PORTIO	\$1,565,575	\$313,115	\$313,114			\$313,114	20.00%			\$313,114
JOINT PROJECT AREA-COUNTY PORT	\$1,565,576	\$313,115	\$313,115			\$313,115	20.00%		\$51,594	\$364,709
PLAZA I AND PLAZA II	\$1,912,555	\$382,511	\$382,511			\$382,511	20.00%	\$97,335	\$383,875	\$863,721

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County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
PLAZA I PROJECT										
WEST SAN LEANDRO / MAC ARTHUR	\$515,798	\$103,160	\$103,160			\$103,160	20.00%		\$16,176	\$119,336
* Agency Totals:	\$5,559,504	\$1,111,901	\$1,111,900			\$1,111,900	20.00%	\$97,335	\$451,645	\$1,660,880
UNION CITY RDA										
SENIOR VILLAGE										
UNION CITY COMMUNITY PROJ	\$7,756,936	\$1,551,387	\$1,522,280			\$1,522,280	19.62%		\$3,970,430	\$5,492,710
* Agency Totals:	\$7,756,936	\$1,551,387	\$1,522,280			\$1,522,280	19.62%		\$3,970,430	\$5,492,710
** County Totals:	\$94,560,048		\$18,893,883			\$18,893,883		\$97,335	\$5,911,956	\$24,903,174
BUTTE COUNTY										
CHICO RDA										
CHICO MERGED PROJECT	\$7,221,391	\$1,444,278	\$1,444,278			\$1,444,278	20.00%		\$468,711	\$1,912,989
GREATER CHICO URBAN AREA	\$1,969,020	\$393,804	\$393,804			\$393,804	20.00%		\$55,004	\$448,808
* Agency Totals:	\$9,190,411	\$1,838,082	\$1,838,082			\$1,838,082	20.00%		\$523,715	\$2,361,797
OROVILLE RDA										
PROJECT AREA 1	\$3,019,896	\$603,979	\$704,738			\$704,738	23.34%		\$200,543	\$905,281
** County Totals:	\$12,210,307		\$2,542,820			\$2,542,820			\$724,258	\$3,267,078
CONTRA COSTA COUNTY										
ANTIOCH RDA										
PROJECT 1	\$3,197,690	\$639,538	\$639,944			\$639,944	20.01%	\$25,000		\$664,944
PROJECT 2	\$433,178	\$86,636	\$86,636			\$86,636	20.00%			\$86,636
PROJECT 3	\$25,773	\$5,155	\$5,155			\$5,155	20.00%			\$5,155
PROJECT 4	\$1,337,328	\$267,466	\$267,466			\$267,466	20.00%			\$267,466
* Agency Totals:	\$4,993,969	\$998,794	\$999,201			\$999,201	20.01%	\$25,000		\$1,024,201
BRENTWOOD RDA										
DOWNTOWN PROJECT	\$1,645,799	\$329,160	\$329,160			\$329,160	20.00%		\$44,382	\$373,542
NORTH BRENTWOOD PROJECT	\$674,679	\$134,936	\$134,936			\$134,936	20.00%		\$4,266	\$139,202
* Agency Totals:	\$2,320,478	\$464,096	\$464,096			\$464,096	20.00%		\$48,648	\$512,744
CLAYTON RDA										
CLAYTON COMMUNITY PROJECT	\$2,532,660	\$506,532	\$506,532			\$506,532	20.00%		\$106,180	\$612,712
CONCORD RDA										
CENTRAL CONCORD PROJECT	\$10,605,021	\$2,121,004	\$2,060,172			\$2,060,172	19.43%		\$280,292	\$2,340,464
CONTRA COSTA COUNTY RDA										
BAY POINT PROJ. (W.PITTS)	\$1,330,200	\$266,040	\$266,040			\$266,040	20.00%		\$256,266	\$522,306
NORTH RICHMOND PROJECT	\$706,820	\$141,364	\$141,364			\$141,364	20.00%		\$77,425	\$218,789
OAKLEY PROJECT										
PLEASANT HILL BART PROJ.	\$4,218,482	\$843,696	\$843,696			\$843,696	20.00%		\$50,629	\$894,325
RODEO PROJECT	\$743,756	\$148,751	\$148,751			\$148,751	20.00%		\$47,586	\$196,337
* Agency Totals:	\$6,999,258	\$1,399,852	\$1,399,851			\$1,399,851	20.00%		\$431,906	\$1,831,757

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County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
DANVILLE RDA										
DANVILLE AREA	\$1,258,250	\$251,650	\$279,273			\$279,273	22.20%		\$91,552	\$370,825
EL CERRITO RDA										
EL CERRITO PROJECT	\$2,179,213	\$435,843	\$435,843			\$435,843	20.00%		\$71,179	\$507,022
HERCULES RDA										
DYNAMITE PROJECT			\$269,313			\$269,313			\$175,988	\$445,301
LAFAYETTE RDA										
LAFAYETTE PROJECT	\$847,997	\$169,599	\$208,777			\$208,777	24.62%		\$13,559	\$222,336
OAKLEY										
OAKLEY REDEVELOPMENT PROJE	\$1,676,610	\$335,322	\$335,311			\$335,311	20.00%		\$275,575	\$610,886
PINOLE RDA										
PINOLE VISTA PROJECT	\$5,625,406	\$1,125,081	\$1,125,081			\$1,125,081	20.00%	\$100,000	\$1,007,835	\$2,232,916
PITTSBURG RDA										
LOS MEDANOS PROJECT	\$17,187,171	\$3,437,434	\$359,462			\$359,462	2.09%			\$359,462
PLEASANT HILL RDA										
COMMONS PROJECT	\$2,040,420	\$408,084	\$408,084			\$408,084	20.00%		\$19,724	\$427,808
SCHOOLYARD PROJECT	\$287,918	\$57,584	\$57,584			\$57,584	20.00%		\$19,724	\$77,308
* Agency Totals:	\$2,328,338	\$465,668	\$465,668			\$465,668	20.00%		\$39,448	\$505,116
RICHMOND RDA										
DOWNTOWN PROJECT 10A										
HARBOUR										
MERGED	\$9,400,901	\$1,880,180	\$1,880,200			\$1,880,200	20.00%			\$1,880,200
PILOT PROJECT 1B	\$78,635	\$15,727	\$15,727			\$15,727	20.00%			\$15,727
* Agency Totals:	\$9,479,536	\$1,895,907	\$1,895,927			\$1,895,927	20.00%			\$1,895,927
SAN PABLO RDA										
LEGACY	\$188,953	\$37,791	\$38,187			\$38,187	20.21%		\$328	\$38,515
TENTH TOWNSHIP	\$6,178,829	\$1,235,766	\$1,250,208			\$1,250,208	20.23%		\$131,159	\$1,381,367
* Agency Totals:	\$6,367,782	\$1,273,556	\$1,288,395			\$1,288,395	20.23%		\$131,487	\$1,419,882
SAN RAMON RDA										
COMMUNITY PROJECT AREA										
SAN RAMON REDEVELOPMENT PRO	\$4,976,263	\$995,253	\$960,028			\$960,028	19.29%		\$297,868	\$1,257,896
* Agency Totals:	\$4,976,263	\$995,253	\$960,028			\$960,028	19.29%		\$297,868	\$1,257,896
WALNUT CREEK RDA										
MT. DIABLO PROJECT	\$578,847	\$115,769	\$115,769			\$115,769	20.00%			\$115,769
SOUTH BROADWAY PROJECT	\$799,125	\$159,825	\$159,825			\$159,825	20.00%			\$159,825
* Agency Totals:	\$1,377,972	\$275,594	\$275,594			\$275,594	20.00%			\$275,594
** County Totals:	\$80,755,924		\$13,328,524			\$13,328,524		\$125,000	\$2,971,517	\$16,425,041

DEL NORTE COUNTY
CRESCENT CITY RDA

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County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
SOUTH VAN NESS INDUSTRIAL	\$122,236	\$24,447	\$24,447			\$24,447	20.00%			\$24,447
SOUTH VAN NESS INDUSTRIAL PRO										
SOUTHEAST FRESNO REVITALIZAT										
SOUTHWEST FRESNO PROJECT	\$1,779,625	\$355,925	\$355,925			\$355,925	20.00%			\$355,925
WEST FRESNO I										
WEST FRESNO II										
WEST FRESNO III										
WEST FRESNO PROJ II & III	\$660,103	\$132,021	\$132,021			\$132,021	20.00%			\$132,021
WEST FRESNO PROJECT I	\$166,234	\$33,247	\$33,247			\$33,247	20.00%			\$33,247
* Agency Totals:	\$5,709,966	\$1,141,993	\$1,141,994			\$1,141,994	20.00%			\$1,141,994
FRESNO COUNTY RDA										
FRIANT	\$43,835	\$8,767	\$8,767			\$8,767	20.00%		\$2,360	\$11,127
HURON RDA										
HURON RDA	\$235,220	\$47,044	\$47,044			\$47,044	20.00%			\$47,044
KERMAN RDA										
METRO PROJECT	\$177,162	\$35,432	\$35,433			\$35,433	20.00%		\$84,354	\$119,787
KINGSBURG RDA										
KINGSBURG PROJECT	\$429,401	\$85,880	\$85,880			\$85,880	20.00%		\$8,115	\$93,995
PROJECT AREA 1										
* Agency Totals:	\$429,401	\$85,880	\$85,880			\$85,880	20.00%		\$8,115	\$93,995
MENDOTA RDA										
PROJECT AREA 1	\$373,077	\$74,615	\$72,496			\$72,496	19.43%		\$15,239	\$87,735
PROJECT AREA 2	\$147,856	\$29,571	\$28,740			\$28,740	19.44%		\$2,742	\$31,482
* Agency Totals:	\$520,933	\$104,187	\$101,236			\$101,236	19.43%		\$17,981	\$119,217
ORANGE COVE RDA										
ORANGE COVE PROJECT	\$468,941	\$93,788	\$82,207			\$82,207	17.53%		\$12,585	\$94,792
PARLIER RDA										
PROJECT 1	\$848,267	\$169,653	\$169,653			\$169,653	20.00%		\$13,101	\$182,754
REEDLEY RDA										
REEDLEY PROJECT	\$1,097,992	\$219,598	\$223,573			\$223,573	20.36%		\$67,853	\$291,426
SAN JOAQUIN RDA										
SAN JOAQUIN PROJECT	\$268,919	\$53,784	\$53,784			\$53,784	20.00%		\$4,527	\$58,311
SANGER RDA										
PROJECT AREA 1 & 2	\$952,348	\$190,470	\$190,470			\$190,470	20.00%		\$52,471	\$242,941
SELMA RDA										
SELMA PROJECT	\$933,685	\$186,737	\$186,737			\$186,737	20.00%		\$56,265	\$243,002
** County Totals:	\$17,187,641		\$3,426,971			\$3,426,971			\$606,959	\$4,033,930

HUMBOLDT COUNTY
ARCATA CDA

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RIDGECREST PROJECT										
RIDGECREST PROJECT AREA	\$2,242,393	\$448,479	\$585,017			\$585,017	26.09%		\$127,255	\$712,272
* Agency Totals:	\$2,242,393	\$448,479	\$585,017			\$585,017	26.09%		\$127,255	\$712,272
SHAFTER RDA										
PROJECT AREA I	\$615,558	\$123,112	\$123,122			\$123,122	20.00%		\$37,095	\$160,217
PROJECT AREA II	\$454,129	\$90,826	\$90,826			\$90,826	20.00%		\$37,955	\$128,781
* Agency Totals:	\$1,069,687	\$213,937	\$213,948			\$213,948	20.00%		\$75,050	\$288,998
TAFT COMMUNITY DA										
PROJECT NO. 1	\$192,421	\$38,484	\$38,484			\$38,484	20.00%		\$44,749	\$83,233
TEHACHAPI RDA										
TEHACHAPI RDA										
WASCO RDA										
PROJECT #1										
REDEVELOPMENT PROJECT AREA	\$355,123	\$71,025	\$71,025			\$71,025	20.00%			\$71,025
* Agency Totals:	\$355,123	\$71,025	\$71,025			\$71,025	20.00%			\$71,025
** County Totals:	\$8,958,860		\$1,931,251			\$1,931,251			\$351,619	\$2,282,870
KINGS COUNTY										
AVENAL RDA										
AVENAL PROJECT	\$435,940	\$87,188	\$87,188			\$87,188	20.00%			\$87,188
CORCORAN RDA										
CORCORAN INDUS. PROJECT	\$490,089	\$98,018	\$98,018			\$98,018	20.00%		\$36,807	\$134,825
HANFORD RDA										
HANFORD COMMUNITY PROJECT	\$1,008,292	\$201,658	\$201,658			\$201,658	20.00%		\$31,864	\$233,522
LEMOORE RDA										
PROJECT 1	\$2,187,138	\$437,428	\$437,428			\$437,428	20.00%		\$91,381	\$528,809
** County Totals:	\$4,121,459		\$824,292			\$824,292			\$160,052	\$984,344
LAKE COUNTY										
CLEARLAKE RDA										
HIGHLAND PARK CD PROJECT	\$707,540	\$141,508	\$169,255			\$169,255	23.92%		\$87,011	\$256,266
LAKE COUNTY RDA										
Northshore Redevelopment Project										
LAKEPORT RDA										
PROJECT AREA	\$73,390	\$14,678	\$14,678			\$14,678	20.00%			\$14,678
** County Totals:	\$780,930		\$183,933			\$183,933			\$87,011	\$270,944
LOS ANGELES COUNTY										
AGOURA HILLS RDA										
AGOURA HILLS COMMUNITY	\$685,335	\$137,067	\$137,067			\$137,067	20.00%		\$5,567	\$142,634

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ALHAMBRA RDA										
CENTRAL BUS. DIST. PROJ.	\$661,888	\$132,378	\$132,378			\$132,378	20.00%			\$132,378
INDUSTRIAL PROJECT	\$5,880,536	\$1,176,107	\$1,181,173			\$1,181,173	20.09%		\$76,598	\$1,257,771
* Agency Totals:	\$6,542,424	\$1,308,485	\$1,313,551			\$1,313,551	20.08%		\$76,598	\$1,390,149
ARCADIA RDA										
CENTRAL PROJECT	\$2,597,673	\$519,535	\$519,535			\$519,535	20.00%		\$166,712	\$686,247
ARTESIA RDA										
ARTESIA REDEVELOPMENT PROJEC										
AVALON CIA										
COMMUNITY PROJECT	\$2,389,345	\$477,869	\$477,869			\$477,869	20.00%		\$10,745	\$488,614
AZUSA RDA										
CBD/WEST END PROJECT	\$4,032,663	\$806,533	\$806,533			\$806,533	20.00%		\$29,518	\$836,051
RANCH CENTER PROJECT	\$73,203	\$14,641	\$14,641			\$14,641	20.00%			\$14,641
* Agency Totals:	\$4,105,866	\$821,173	\$821,174			\$821,174	20.00%		\$29,518	\$850,692
BALDWIN PARK RDA										
DELTA PROJECT	\$234,218	\$46,844	\$46,844			\$46,844	20.00%			\$46,844
PUENTE-MERCED PROJECT	\$192,051	\$38,410	\$204,791			\$204,791	106.63%			\$204,791
SAN GABRIEL RIVER PROJECT	\$1,367,456	\$273,491	\$273,509			\$273,509	20.00%			\$273,509
SIERRA VISTA PROJECT	\$1,524,525	\$304,905	\$304,905			\$304,905	20.00%			\$304,905
WEST RAMONA PROJECT	\$231,647	\$46,329	\$46,329			\$46,329	20.00%			\$46,329
* Agency Totals:	\$3,549,897	\$709,979	\$876,378			\$876,378	24.69%			\$876,378
BELL GARDENS RDA										
PROJECT 2 - CENTRAL CITY	\$994,645	\$198,929	\$198,929			\$198,929	20.00%		\$25,160	\$224,089
PROJECT AREA 1	\$1,034,215	\$206,843	\$206,843			\$206,843	20.00%			\$206,843
* Agency Totals:	\$2,028,860	\$405,772	\$405,772			\$405,772	20.00%		\$25,160	\$430,932
BELL RDA										
BELL REDEV. PROJECT	\$2,724,464	\$544,893	\$544,893			\$544,893	20.00%		\$33,465	\$578,358
BELLFLOWER CRA										
PROJECT AREA #1	\$673,740	\$134,748	\$134,748			\$134,748	20.00%		\$52,713	\$187,461
BURBANK RDA										
CITY CENTRE PROJECT	\$5,333,233	\$1,066,647	\$1,066,647			\$1,066,647	20.00%			\$1,066,647
GOLDEN STATE PROJECT	\$13,416,251	\$2,683,250	\$2,683,250			\$2,683,250	20.00%			\$2,683,250
SOUTH SAN FERNANDO	\$840,760	\$168,152	\$168,152			\$168,152	20.00%			\$168,152
WEST OLIVE PROJECT	\$6,153,054	\$1,230,611	\$1,230,611			\$1,230,611	20.00%			\$1,230,611
* Agency Totals:	\$25,743,298	\$5,148,660	\$5,148,660			\$5,148,660	20.00%			\$5,148,660
CARSON RDA										
PROJECT 1	\$6,085,597	\$1,217,119	\$1,217,119			\$1,217,119	20.00%		\$384,368	\$1,601,487
PROJECT 2	\$5,959,378	\$1,191,876	\$1,191,876			\$1,191,876	20.00%		\$251,789	\$1,443,665
PROJECT 3	\$6,379,428	\$1,275,886	\$1,275,886			\$1,275,886	20.00%		\$38,977	\$1,314,863
* Agency Totals:	\$18,424,403	\$3,684,881	\$3,684,881			\$3,684,881	20.00%		\$675,134	\$4,360,015

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Project Area Contributions to Low and Moderate Income Housing Fund

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County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
CERRITOS RDA										
LOS CERRITOS PROJECT	\$5,521,690	\$1,104,338	\$1,104,338			\$1,104,338	20.00%		\$95,953	\$1,200,291
LOS COYOTES PROJECT	\$15,754,763	\$3,150,953	\$3,150,953			\$3,150,953	20.00%		\$287,859	\$3,438,812
* Agency Totals:	\$21,276,453	\$4,255,291	\$4,255,291			\$4,255,291	20.00%		\$383,812	\$4,639,103
CLAREMONT RDA										
CONSOLIDATED PROJECT AREA	\$1,327,649	\$265,530	\$265,524			\$265,524	20.00%		\$48,810	\$314,334
FOOTHILL PROJECT										
* Agency Totals:	\$1,327,649	\$265,530	\$265,524			\$265,524	20.00%		\$48,810	\$314,334
COMMERCE RDA										
PROJECT 1	\$5,547,155	\$1,109,431	\$1,109,431			\$1,109,431	20.00%			\$1,109,431
PROJECT 2 (TOWNCENTER)	\$1,493,805	\$298,761	\$298,761			\$298,761	20.00%		\$113,506	\$412,267
PROJECT III	\$117,483	\$23,497	\$23,497			\$23,497	20.00%		\$9,506	\$33,003
PROJECT IV	\$1,571,942	\$314,388	\$314,388			\$314,388	20.00%			\$314,388
* Agency Totals:	\$8,730,385	\$1,746,077	\$1,746,077			\$1,746,077	20.00%		\$123,012	\$1,869,089
COMPTON RDA										
COMPTON REDEV. PROJECT	\$15,256,136	\$3,051,227	\$3,051,227			\$3,051,227	20.00%		\$155,028	\$3,206,255
COVINA RDA										
PROJECT 1	\$4,679,453	\$935,891	\$935,891			\$935,891	20.00%	\$20,152	\$183,450	\$1,139,493
PROJECT 2	\$674,440	\$134,888	\$134,888			\$134,888	20.00%			\$134,888
* Agency Totals:	\$5,353,893	\$1,070,779	\$1,070,779			\$1,070,779	20.00%	\$20,152	\$183,450	\$1,274,381
CUDAHY RDA										
CUDAHY REDEV. PROJECT	\$1,119,308	\$223,862	\$247,410			\$247,410	22.10%		\$22,587	\$269,997
CULVER CITY RDA										
CULVER CITY REDEVELOPMENT PR	\$19,550,000	\$3,910,000	\$3,914,999			\$3,914,999	20.03%		\$365,749	\$4,280,748
DOWNEY CDC										
DOWNEY PROJECT	\$2,610,025	\$522,005	\$522,005			\$522,005	20.00%		\$352,779	\$874,784
WOODRUFF INDUS. PROJECT	\$367,503	\$73,501	\$73,501			\$73,501	20.00%		\$35,209	\$108,710
* Agency Totals:	\$2,977,528	\$595,506	\$595,506			\$595,506	20.00%		\$387,988	\$983,494
DUARTE RDA										
MERGED PROJECT 1998	\$4,814,378	\$962,876	\$962,876			\$962,876	20.00%		\$61,579	\$1,024,455
EL MONTE COMMUNITY RDA										
DOWNTOWN EL MONTE PROJECT	\$594,260	\$118,852	\$118,852			\$118,852	20.00%		\$158,440	\$277,292
EAST VALLEY MALL PROJECT	\$58,891	\$11,778	\$11,778			\$11,778	20.00%		\$4,247	\$16,025
EL MONTE CENTER PROJECT	\$497,084	\$99,417	\$99,417			\$99,417	20.00%		\$129,180	\$228,597
EL MONTE CTR AM.I PROJECT	\$216,930	\$43,386	\$43,386			\$43,386	20.00%		\$22,877	\$66,263
EL MONTE PLAZA PROJECT	\$86,044	\$17,209	\$17,209			\$17,209	20.00%		\$4,408	\$21,617
NORTHWEST EL MONTE	\$270,197	\$54,039	\$54,039			\$54,039	20.00%		\$25,554	\$79,593
* Agency Totals:	\$1,723,406	\$344,681	\$344,681			\$344,681	20.00%		\$344,706	\$689,387
GLENDALE RDA										
CENTRAL GLENDALE PROJECT	\$17,177,860	\$3,435,572	\$3,865,965			\$3,865,965	22.51%		\$1,121,703	\$4,987,668

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County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
SAN FERNANDO ROAD CORR.	\$977,899	\$195,580	\$195,580			\$195,580	20.00%			\$195,580
* Agency Totals:	\$18,155,759	\$3,631,152	\$4,061,545			\$4,061,545	22.37%		\$1,121,703	\$5,183,248
GLENDORA RDA										
PROJECT 1	\$1,990,629	\$398,126	\$398,126			\$398,126	20.00%			\$398,126
PROJECT 2	\$305,721	\$61,144	\$61,144			\$61,144	20.00%			\$61,144
PROJECT 3	\$1,612,315	\$322,463	\$322,463			\$322,463	20.00%			\$322,463
PROJECT 4	\$26,775	\$5,355	\$5,355			\$5,355	20.00%			\$5,355
* Agency Totals:	\$3,935,440	\$787,088	\$787,088			\$787,088	20.00%			\$787,088
HAWAIIAN GARDENS RDA										
PROJECT AREA 1	\$3,363,191	\$672,638	\$672,638			\$672,638	20.00%			\$672,638
HAWTHORNE RDA										
PLAZA	\$616,442	\$123,288	\$123,288		\$123,288					
PROJECT 2	\$3,051,370	\$610,274	\$610,274			\$610,274	20.00%		\$198,266	\$808,540
* Agency Totals:	\$3,667,812	\$733,562	\$733,562		\$123,288	\$610,274	16.64%		\$198,266	\$808,540
HUNTINGTON PARK RDA										
CENTRAL BUS.DIST. PROJECT	\$3,316,330	\$663,266	\$663,266			\$663,266	20.00%			\$663,266
INDUSTRIAL PROJECT	\$1,661,674	\$332,335	\$332,335		\$332,335					
NORTH PROJECT	\$2,509,131	\$501,826	\$501,826		\$501,826					
SANTA FE PROJECT	\$890,450	\$178,090	\$178,090		\$178,090					
* Agency Totals:	\$8,377,585	\$1,675,517	\$1,675,517		\$1,012,251	\$663,266	7.92%			\$663,266
INDUSTRY UDA										
PROJECT 1	\$40,295,737	\$8,059,147	\$8,059,147	\$8,059,147						
PROJECT 2	\$8,505,621	\$1,701,124	\$1,701,124	\$1,701,124						
PROJECT 3	\$6,603,745	\$1,320,749	\$1,320,749	\$1,320,749						
* Agency Totals:	\$55,405,103	\$11,081,021	\$11,081,020	\$11,081,020						
INGLEWOOD RDA										
CENTURY PROJECT	\$3,567,706	\$713,541	\$721,241			\$721,241	20.22%		\$376,024	\$1,097,265
IMPERIAL-PRARIE	\$303,158	\$60,632	\$60,632			\$60,632	20.00%		\$9,401	\$70,033
IN-TOWN PROJECT	\$934,042	\$186,808	\$186,808			\$186,808	20.00%	\$28,112	\$159,810	\$374,730
LA CIENEGA PROJECT	\$1,609,119	\$321,824	\$321,824			\$321,824	20.00%	\$76,706	\$75,205	\$473,735
MANCHESTER-PRAIRIE PROJ.	\$3,076,538	\$615,308	\$615,308			\$615,308	20.00%	\$123,879	\$253,816	\$993,003
NORTH INDUS. PARK PROJECT	\$1,046,735	\$209,347	\$209,347			\$209,347	20.00%	\$37,539	\$65,804	\$312,690
* Agency Totals:	\$10,537,298	\$2,107,460	\$2,115,160			\$2,115,160	20.07%	\$266,236	\$940,060	\$3,321,456
IRVINDALE CRDA										
INDUSTRIAL PROJECT	\$10,736,454	\$2,147,291	\$2,147,291			\$2,147,291	20.00%		\$1,648,552	\$3,795,843
NORA FRAIJO PROJECT	\$9,858	\$1,972	\$1,972		\$1,972					
PARQUE DEL NORTE PROJECT	\$8,085	\$1,617	\$1,617		\$1,617					
* Agency Totals:	\$10,754,397	\$2,150,879	\$2,150,880		\$3,589	\$2,147,291	19.97%		\$1,648,552	\$3,795,843
LA MIRADA RDA										
PROJECT AREA 1	\$7,615,621	\$1,523,124	\$1,523,124			\$1,523,124	20.00%		\$173,756	\$1,696,880

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Project Area Contributions to Low and Moderate Income Housing Fund

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County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
COUNCIL DIST. 9 CORRIDORS	\$1,323,000	\$264,600	\$265,000			\$265,000	20.03%		\$867,000	\$1,132,000
CRENSHAW PROJECT	\$342,000	\$68,400	\$68,000			\$68,000	19.88%		\$32,000	\$100,000
CRENSHAW/SLAUSON	\$140,000	\$28,000	\$28,000			\$28,000	20.00%		\$5,000	\$33,000
EAST HOLLYWOOD	\$55,000	\$11,000	\$11,000			\$11,000	20.00%			\$11,000
HOLLYWOOD PROJECT	\$9,936,000	\$1,987,200	\$1,987,000			\$1,987,000	20.00%		\$288,000	\$2,275,000
HOOVER PROJECT	\$2,001,000	\$400,200	\$400,000			\$400,000	19.99%		\$64,000	\$464,000
L.A. HARBOR PROJECT	\$992,000	\$198,400	\$198,000			\$198,000	19.96%		\$14,000	\$212,000
LAUREL CANYON	\$534,000	\$106,800	\$107,000			\$107,000	20.04%		\$148,000	\$255,000
LITTLE TOKYO PROJECT	\$1,979,000	\$395,800	\$396,000			\$396,000	20.01%		\$176,000	\$572,000
MID-CITY RECOVERY	\$969,000	\$193,800	\$194,000			\$194,000	20.02%		\$303,000	\$497,000
MONTEREY HILLS PROJECT	\$2,056,000	\$411,200	\$411,000			\$411,000	19.99%		\$46,000	\$457,000
NORMANDIE 5 PROJECT	\$1,252,000	\$250,400	\$251,000			\$251,000	20.05%		\$1,000	\$252,000
NORTH HOLLYWOOD	\$6,665,000	\$1,333,000	\$1,333,000			\$1,333,000	20.00%		\$1,399,000	\$2,732,000
NORTH HOLLYWOOD PROJECT										
PACIFIC AVENUE CORRIDOR										
PACOIMA/PANORAMA CITY	\$1,530,000	\$306,000	\$306,000			\$306,000	20.00%		\$4,000	\$310,000
PICO UNION PROJECT I	\$813,000	\$162,600	\$162,000			\$162,000	19.93%		\$95,000	\$257,000
PICO UNION PROJECT II									\$47,000	\$47,000
RESEDA/CANOCA PARK	\$2,986,000	\$597,200	\$597,000			\$597,000	19.99%		\$19,000	\$616,000
RODEO/LA CIENEGA PROJECT									\$20,000	\$20,000
VERMONT/MANCHESTER	\$284,000	\$56,800	\$57,000			\$57,000	20.07%		\$5,000	\$62,000
WATTS CORRIDORS	\$124,000	\$24,800	\$24,000			\$24,000	19.35%		\$3,000	\$27,000
WATTS PROJECT	\$170,000	\$34,000	\$34,000			\$34,000	20.00%		\$1,000	\$35,000
WESTERN/SLAUSON										
WESTLAKE										
WILSHIRE/KOREATOWN										
* Agency Totals:	\$58,408,000	\$11,681,600	\$11,689,000			\$11,689,000	20.01%		\$13,958,000	\$25,647,000
LOS ANGELES COUNTY CDC										
E. RANCHO DOMINGUEZ PROJ.	\$51,962	\$10,392	\$24,370			\$24,370	46.90%		\$2,222	\$26,592
LANCASTER PROJECT	\$1,939	\$388	\$3,465			\$3,465	178.70%		\$96	\$3,561
MARAVILLA PROJECT	\$849,582	\$169,916	\$167,761			\$167,761	19.75%		\$99,213	\$266,974
WEST ALTADENA PROJECT	\$269,553	\$53,911	\$65,993			\$65,993	24.48%		\$20,155	\$86,148
WILLOWBROOK PROJECT	\$702,545	\$140,509	\$162,528			\$162,528	23.13%		\$66,368	\$228,896
* Agency Totals:	\$1,875,581	\$375,116	\$424,117			\$424,117	22.61%		\$188,054	\$612,171
LYNWOOD RDA										
ALAMEDA PROJECT	\$813,375	\$162,675	\$162,775			\$162,775	20.01%		\$37,588	\$200,363
PROJECT A	\$2,049,985	\$409,997	\$409,997			\$409,997	20.00%		\$153,042	\$563,039
* Agency Totals:	\$2,863,360	\$572,672	\$572,772			\$572,772	20.00%		\$190,630	\$763,402
MAYWOOD RDA										
PROJECT AREA 2	\$426,047	\$85,209	\$85,209			\$85,209	20.00%		\$7,000	\$92,209

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County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
WESTSIDE PROJECT	\$234,902	\$46,980	\$46,981			\$46,981	20.00%		\$750	\$47,731
* Agency Totals:	\$660,949	\$132,190	\$132,190			\$132,190	20.00%		\$7,750	\$139,940
MONROVIA RDA										
CENTRAL REDEV. PROJECT 1	\$4,161,760	\$832,352	\$947,516			\$947,516	22.77%		\$577,772	\$1,525,288
MONTEBELLO CRDA										
ECONOMIC REVIT. PROJECT	\$1,223,670	\$244,734	\$433,587			\$433,587	35.43%		\$91,612	\$525,199
MONTEBELLO HILLS PROJECT	\$4,249,043	\$849,809	\$849,809			\$849,809	20.00%			\$849,809
S.MONTEBELLO IND. PROJECT	\$2,481,871	\$496,374	\$496,374			\$496,374	20.00%			\$496,374
* Agency Totals:	\$7,954,584	\$1,590,917	\$1,779,770			\$1,779,770	22.37%		\$91,612	\$1,871,382
MONTEREY PARK RDA										
ATLANTIC-GARVEY PROJECT	\$3,006,226	\$601,245	\$661,369			\$661,369	22.00%		\$33,164	\$694,533
MERGED PROJECT AREA	\$1,822,071	\$364,414	\$414,056			\$414,056	22.72%		\$22,243	\$436,299
* Agency Totals:	\$4,828,297	\$965,659	\$1,075,425			\$1,075,425	22.27%		\$55,407	\$1,130,832
NORWALK RDA										
PROJECT AREA 1	\$2,693,040	\$538,608	\$538,608			\$538,608	20.00%		\$426,534	\$965,142
PROJECT AREA 2	\$864,676	\$172,935	\$172,935			\$172,935	20.00%		\$95,987	\$268,922
* Agency Totals:	\$3,557,716	\$711,543	\$711,543			\$711,543	20.00%		\$522,521	\$1,234,064
PALMDALE CRA										
PROJECT AREA 1	\$2,680,700	\$536,140	\$536,140			\$536,140	20.00%		\$54,118	\$590,258
PROJECT AREA 1A	\$235,904	\$47,181	\$47,181			\$47,181	20.00%			\$47,181
PROJECT AREA 2A	\$16,398,034	\$3,279,607	\$3,279,607			\$3,279,607	20.00%		\$176,977	\$3,456,584
* Agency Totals:	\$19,314,638	\$3,862,928	\$3,862,928			\$3,862,928	20.00%		\$231,095	\$4,094,023
PARAMOUNT RDA										
PARAMOUNT PRJ AREA NO.2	\$27,245	\$5,449	\$5,449			\$5,449	20.00%			\$5,449
PARAMOUNT PRJT AREA 3	\$281,718	\$56,344	\$56,344			\$56,344	20.00%			\$56,344
PROJECT 1, AMENDED	\$5,871,018	\$1,174,204	\$1,174,204		\$196,354	\$977,850	16.66%			\$977,850
* Agency Totals:	\$6,179,981	\$1,235,996	\$1,235,997		\$196,354	\$1,039,643	16.82%			\$1,039,643
PASADENA CDC										
DOWNTOWN PROJECT	\$9,979,519	\$1,995,904	\$800,000			\$800,000	8.02%			\$800,000
FAIR OAKS PROJECT	\$614,568	\$122,914	\$122,914			\$122,914	20.00%			\$122,914
LAKE WASHINGTON PROJECT	\$262,687	\$52,537	\$55,508			\$55,508	21.13%			\$55,508
LINCOLN AVENUE PROJECT	\$217,188	\$43,438	\$43,438			\$43,438	20.00%			\$43,438
OLD PASADENA PROJECT	\$1,757,726	\$351,545	\$527,318			\$527,318	30.00%			\$527,318
ORANGE GROVE PROJECT	\$484,422	\$96,884	\$96,664			\$96,664	19.95%			\$96,664
SAN GABRIEL PROJECT										
VILLA PARKE PROJECT	\$713,683	\$142,737	\$139,766			\$139,766	19.58%			\$139,766
* Agency Totals:	\$14,029,793	\$2,805,959	\$1,785,608			\$1,785,608	12.73%			\$1,785,608
PICO RIVERA RDA										
PICO RIVERA PROJECT NO. 1	\$4,031,676	\$806,335	\$806,335			\$806,335	20.00%		\$156,088	\$962,423
POMONA RDA										

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County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
* Agency Totals:	\$16,968,936	\$3,393,787	\$3,393,788			\$3,393,788	20.00%		\$1,184,084	\$4,577,872
SANTA MONICA RDA										
DOWNTOWN PROJECT	\$1,305,276	\$261,055	\$261,055			\$261,055	20.00%		\$26,121	\$287,176
EARTHQUAKE PROJECT AREA	\$16,968,620	\$3,393,724	\$3,393,724			\$3,393,724	20.00%		\$10,594,070	\$13,987,794
OCEAN PARK PROJECT 1A	\$2,918,649	\$583,730	\$583,730			\$583,730	20.00%		\$33,433	\$617,163
OCEAN PARK PROJECT 1B	\$237,253	\$47,451	\$47,451			\$47,451	20.00%		\$4,298	\$51,749
* Agency Totals:	\$21,429,798	\$4,285,960	\$4,285,960			\$4,285,960	20.00%		\$10,657,922	\$14,943,882
SIERRA MADRE RDA										
SIERRA MADRE BLVD PROJECT	\$718,338	\$143,668	\$143,667			\$143,667	20.00%		\$30,238	\$173,905
SIGNAL HILL RDA										
PROJECT AREA 1 REDEVELOPMENT	\$5,895,455	\$1,179,091	\$1,179,091			\$1,179,091	20.00%		\$1,306,591	\$2,485,682
* Agency Totals:	\$5,895,455	\$1,179,091	\$1,179,091			\$1,179,091	20.00%		\$1,306,591	\$2,485,682
SOUTH EL MONTE RDA										
IMPROVEMENT DISTRICT #2 IMPROVEMENT DISTRICT #3										
PROJECT AREA #1	\$330,120	\$66,024	\$66,024			\$66,024	20.00%			\$66,024
PROJECT AREA #2	\$634,193	\$126,839	\$126,839			\$126,839	20.00%		\$6,329	\$133,168
PROJECT AREA #3	\$134,183	\$26,837	\$28,056			\$28,056	20.91%		\$462	\$28,518
ROSEMEAD BUSINESS IMPROV.										
* Agency Totals:	\$1,098,496	\$219,699	\$220,919			\$220,919	20.11%		\$6,791	\$227,710
SOUTH GATE RDA										
PROJECT 1	\$6,877,187	\$1,375,437	\$1,375,437			\$1,375,437	20.00%		\$139,874	\$1,515,311
SOUTH PASADENA CRDA										
DOWNTOWN PROJECT RDA PROJECT AREA #1	\$416,181	\$83,236	\$83,236			\$83,236	20.00%		\$518,796	\$602,032
* Agency Totals:	\$416,181	\$83,236	\$83,236			\$83,236	20.00%		\$518,796	\$602,032
TEMPLE CITY CRDA										
ROSEMEAD BLVD. PROJECT	\$591,471	\$118,294	\$118,294			\$118,294	20.00%		\$44,172	\$162,466
TORRANCE RDA										
DOWNTOWN PROJECT	\$969,888	\$193,978	\$193,977			\$193,977	20.00%		\$(198)	\$193,779
INDUSTRIAL PROJECT	\$864,166	\$172,833	\$172,833			\$172,833	20.00%			\$172,833
SKYPARK PROJECT	\$422,194	\$84,439	\$84,439			\$84,439	20.00%		\$95,347	\$179,786
* Agency Totals:	\$2,256,248	\$451,250	\$451,249			\$451,249	20.00%		\$95,149	\$546,398
WALNUT IMPROVEMENT AGENCY										
WALNUT IMPROVE. PROJECT	\$3,733,835	\$746,767	\$800,000			\$800,000	21.43%		\$104,698	\$904,698
WEST COVINA										
WEST COVINA CITYWIDE WEST COVINA PROJECT AREA	\$10,150,466	\$2,030,093	\$1,717,033			\$1,717,033	16.92%		\$2,861,457	\$4,578,490
* Agency Totals:	\$10,150,466	\$2,030,093	\$1,717,033			\$1,717,033	16.92%		\$2,861,457	\$4,578,490

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Project Area Contributions to Low and Moderate Income Housing Fund

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County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
WEST HOLLYWOOD RDA										
EAST SIDE	\$1,341,599	\$268,320	\$268,320			\$268,320	20.00%		\$1,556,023	\$1,824,343
WHITTIER RDA										
EARTHQUAKE RECOVERY PROJ.	\$1,773,695	\$354,739	\$354,739			\$354,739	20.00%		\$49,770	\$404,509
GREENLEAF/UPTOWN PROJECT	\$963,481	\$192,696	\$192,696			\$192,696	20.00%		\$33,864	\$226,560
WHITTIER BLVD. PROJECT	\$1,019,538	\$203,908	\$203,908			\$203,908	20.00%		\$9,397	\$213,305
* Agency Totals:	\$3,756,714	\$751,343	\$751,343			\$751,343	20.00%		\$93,031	\$844,374
** County Totals:	\$564,419,903		\$112,489,190	\$11,550,162	\$1,509,884	\$99,429,144		\$959,312	\$50,431,593	\$150,820,049
MADERA COUNTY										
MADERA RDA										
MADERA PROJECT AREA										
MADERA REDEV. PROJECT	\$2,976,960	\$595,392	\$595,392			\$595,392	20.00%		\$530,927	\$1,126,319
* Agency Totals:	\$2,976,960	\$595,392	\$595,392			\$595,392	20.00%		\$530,927	\$1,126,319
** County Totals:	\$2,976,960		\$595,392			\$595,392			\$530,927	\$1,126,319
MARIN COUNTY										
MARIN COUNTY RDA										
MARIN CITY PROJECT	\$1,055,849	\$211,170	\$212,039			\$212,039	20.08%		\$967	\$213,006
NOVATO RDA										
#2/HAMILTON										
PROJECT 1 VINTAGE OAKS	\$1,518,012	\$303,602	\$303,603			\$303,603	20.00%		\$25,475	\$329,078
PROJECT 3 DOWNTOWN	\$205,878	\$41,176	\$40,768			\$40,768	19.80%		\$1,454	\$42,222
* Agency Totals:	\$1,723,890	\$344,778	\$344,371			\$344,371	19.98%		\$26,929	\$371,300
SAN RAFAEL RDA										
CENTRAL PROJECT	\$4,498,776	\$899,755	\$945,608			\$945,608	21.02%		\$471,237	\$1,416,845
TIBURON RDA										
POINT TIBURON PROJECT	\$721,684	\$144,337	\$219,184			\$219,184	30.37%		\$1,450,772	\$1,669,956
** County Totals:	\$8,000,199		\$1,721,202			\$1,721,202			\$1,949,905	\$3,671,107
MENDOCINO COUNTY										
FORT BRAGG RDA										
FORT BRAGG PROJECT	\$1,100,560	\$220,112	\$220,112			\$220,112	20.00%		\$9,633	\$229,745
UKIAH RDA										
EASTSIDE										
PROJECT AREA 1	\$2,164,247	\$432,849	\$435,638			\$435,638	20.13%		\$50,795	\$486,433
* Agency Totals:	\$2,164,247	\$432,849	\$435,638			\$435,638	20.13%		\$50,795	\$486,433
WILLITS CDA										
IMPROVEMNT & DEVEL. AREA	\$626,391	\$125,278	\$125,278			\$125,278	20.00%		\$68,771	\$194,049
** County Totals:	\$3,891,198		\$781,028			\$781,028			\$129,199	\$910,227

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Project Area Contributions to Low and Moderate Income Housing Fund

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County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
MERCED COUNTY										
ATWATER RDA										
ATWATER DOWNTOWN PROJECT AR	\$1,018,659	\$203,732	\$323,758			\$323,758	31.78%		\$25,574	\$349,332
LIVINGSTON RDA										
MAIN ST. PLAZA PROJECT	\$113,596	\$22,719	\$28,401			\$28,401	25.00%		\$7,148	\$35,549
LOS BANOS										
LOS BANOS PROJECT	\$458,546	\$91,709	\$91,709			\$91,709	20.00%		\$7,878	\$99,587
MERCED CITY RDA										
GATEWAYS	\$254,075	\$50,815	\$50,835			\$50,835	20.01%		\$2,255	\$53,090
PROJECT 2	\$4,055,896	\$811,179	\$811,179			\$811,179	20.00%		\$191,245	\$1,002,424
* Agency Totals:	\$4,309,971	\$861,994	\$862,014			\$862,014	20.00%		\$193,500	\$1,055,514
** County Totals:	\$5,900,772		\$1,305,882			\$1,305,882			\$234,100	\$1,539,982
MONO COUNTY										
MAMMOTH LAKES RDA										
TOWN OF MAMMOTH LAKES PROJE										
** County Totals:										
MONTEREY COUNTY										
GONZALES RDA										
GONZALES										
KING CITY RDA										
KING CITY PROJECT	\$1,312,157	\$262,431	\$262,431			\$262,431	20.00%		\$3,000	\$265,431
MARINA RDA										
AIRPORT DISTRICT-PROJ. AREA II	\$40,083	\$8,017	\$10,044			\$10,044	25.06%			\$10,044
MARINA REDEV. PROJECT										
PROJECT AREA I	\$425,804	\$85,161	\$139,502			\$139,502	32.76%		\$1,511	\$141,013
REDEVELOPMENT PROJECT 3	\$378	\$76								
* Agency Totals:	\$466,265	\$93,253	\$149,546			\$149,546	32.07%		\$1,511	\$151,057
MONTEREY COUNTY CDA										
BORONDA PROJECT	\$777,740	\$155,548	\$155,548			\$155,548	20.00%		\$18,238	\$173,786
CASTROVILLE/PAJARO PROJ.	\$2,302,435	\$460,487	\$460,487			\$460,487	20.00%		\$87,600	\$548,087
FORT ORD										
OUTSIDE										
* Agency Totals:	\$3,080,175	\$616,035	\$616,035			\$616,035	20.00%		\$105,838	\$721,873
MONTEREY RDA										
CANNERY ROW PROJECT	\$1,435,246	\$287,049	\$287,049			\$287,049	20.00%		\$133,467	\$420,516
CUSTOM HOUSE PROJECT	\$1,251,912	\$250,382	\$250,382			\$250,382	20.00%		\$78,205	\$328,587
GREATER DOWNTOWN PROJECT	\$1,676,217	\$335,243	\$335,243			\$335,243	20.00%		\$76,854	\$412,097
* Agency Totals:	\$4,363,375	\$872,675	\$872,674			\$872,674	20.00%		\$288,526	\$1,161,200

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County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
SALINAS RDA										
CENTRAL CITY PROJECT	\$2,026,938	\$405,388	\$405,388			\$405,388	20.00%	\$40,538	\$252,031	\$697,957
SUNSET AVE MERGED PROJECT	\$1,486,259	\$297,252	\$297,252			\$297,252	20.00%		\$292,416	\$589,668
* Agency Totals:	\$3,513,197	\$702,639	\$702,640			\$702,640	20.00%	\$40,538	\$544,447	\$1,287,625
SAND CITY RDA										
SAND CITY PROJECT	\$892,474	\$178,495	\$178,495			\$178,495	20.00%		\$53,764	\$232,259
SEASIDE RDA										
MERGED PROJECT	\$3,944,284	\$788,857	\$788,856			\$788,856	20.00%		\$334,312	\$1,123,168
SOLEDAD RDA										
SOLEDAD PROJECT AREA	\$955,450	\$191,090	\$191,090			\$191,090	20.00%		\$130,227	\$321,317
** County Totals:	\$18,527,377		\$3,761,767			\$3,761,767		\$40,538	\$1,461,625	\$5,263,930
NAPA COUNTY										
NAPA COMMUNITY RDA										
PARKWAY PLAZA PROJECT	\$2,147,134	\$429,427	\$429,427			\$429,427	20.00%			\$429,427
** County Totals:	\$2,147,134		\$429,427			\$429,427				\$429,427
NEVADA COUNTY										
GRASS VALLEY RDA										
PROJECT #1	\$629,124	\$125,825	\$125,825			\$125,825	20.00%		\$20,875	\$146,700
** County Totals:	\$629,124		\$125,825			\$125,825			\$20,875	\$146,700
ORANGE COUNTY										
ANAHEIM RDA										
ALPHA PROJECT	\$22,505,000	\$4,501,000	\$4,501,000			\$4,501,000	20.00%		\$33,744,000	\$38,245,000
ANAHEIM STADIUM										
COMMERCIAL/INDUSTRIAL	\$1,045,000	\$209,000	\$209,000			\$209,000	20.00%		\$70,000	\$279,000
PLAZA PROJECT	\$475,000	\$95,000	\$95,000			\$95,000	20.00%		\$29,000	\$124,000
RIVER VALLEY PROJECT	\$720,000	\$144,000	\$144,000			\$144,000	20.00%		\$47,000	\$191,000
STADIUM	\$695,000	\$139,000	\$139,000			\$139,000	20.00%			\$139,000
WEST ANAHEIM COMMERCIAL COR	\$475,000	\$95,000	\$95,000			\$95,000	20.00%		\$29,000	\$124,000
* Agency Totals:	\$25,915,000	\$5,183,000	\$5,183,000			\$5,183,000	20.00%		\$33,919,000	\$39,102,000
BREA RDA										
PROJECT AREA AB	\$17,963,410	\$3,592,682	\$3,592,682			\$3,592,682	20.00%		\$1,494,094	\$5,086,776
PROJECT AREA C	\$3,599,003	\$719,801	\$719,801	\$115,918		\$603,883	16.78%		\$170,536	\$774,419
* Agency Totals:	\$21,562,413	\$4,312,483	\$4,312,483	\$115,918		\$4,196,565	19.46%		\$1,664,630	\$5,861,195
BUENA PARK RDA										
BUENA PARK CONSOLIDATED RED										
BUENA PARK REDEVELOPMENT PR										
BUENA PARK REDEVELOPMENT PR	\$785,814	\$157,163	\$196,454			\$196,454	25.00%		\$13,081	\$209,535

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County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
CENTRAL BUSINESS DISTRICT REDE	\$4,540,682	\$908,136	\$908,136			\$908,136	20.00%		\$75,577	\$983,713
REDEVELOPMENT PROJECT AREA II	\$1,775,227	\$355,045	\$355,045			\$355,045	20.00%		\$57,345	\$412,390
* Agency Totals:	\$7,101,723	\$1,420,345	\$1,459,635			\$1,459,635	20.55%		\$146,003	\$1,605,638
COSTA MESA RDA										
DOWNTOWN PROJECT	\$2,479,289	\$495,858	\$490,362			\$490,362	19.78%		\$100,186	\$590,548
CYPRESS RDA										
CIVIC CENTER PROJECT	\$2,393,177	\$478,635	\$480,830			\$480,830	20.09%			\$480,830
LINCOLN AVE. PROJECT	\$394,429	\$78,886	\$78,466			\$78,466	19.89%			\$78,466
LOS ALAMITOS TRACK PROJ.	\$445,578	\$89,116	\$88,387			\$88,387	19.84%			\$88,387
* Agency Totals:	\$3,233,184	\$646,637	\$647,683			\$647,683	20.03%			\$647,683
FOUNTAIN VALLEY CDA										
CITY CENTER PROJECT	\$975,184	\$195,037								
INDUSTRIAL PROJECT	\$4,405,616	\$881,123	\$1,352,293			\$1,352,293	30.69%	\$1,866,445	\$268,325	\$3,487,063
* Agency Totals:	\$5,380,800	\$1,076,160	\$1,352,293			\$1,352,293	25.13%	\$1,866,445	\$268,325	\$3,487,063
FULLERTON RDA										
CENTRAL FULLERTON PROJECT	\$3,562,721	\$712,544	\$712,454			\$712,454	20.00%		\$143,066	\$855,520
EAST FULLERTON PROJECT	\$4,705,947	\$941,189	\$941,190			\$941,190	20.00%		\$188,990	\$1,130,180
ORANGEFAIR PROJECT	\$1,709,998	\$342,000	\$342,000			\$342,000	20.00%		\$85,038	\$427,038
* Agency Totals:	\$9,978,666	\$1,995,733	\$1,995,644			\$1,995,644	20.00%		\$417,094	\$2,412,738
GARDEN GROVE CDA										
BUENA CLINTON PROJECT	\$292,959	\$58,592	\$58,592			\$58,592	20.00%			\$58,592
COMMUNITY PROJECT	\$12,410,623	\$2,482,125	\$2,482,125			\$2,482,125	20.00%		\$4,038,080	\$6,520,205
SYCAMORE WALK										
* Agency Totals:	\$12,703,582	\$2,540,716	\$2,540,717			\$2,540,717	20.00%		\$4,038,080	\$6,578,797
HUNTINGTON BEACH RDA										
HUNTINGTON BEACH REDEVELOPM										
HUNTINGTON BEACH REDEVLP	\$5,543,542	\$1,108,708	\$1,108,708			\$1,108,708	20.00%			\$1,108,708
MERGED PROJECT AREAS										
OAKVIEW SUBAREA										
* Agency Totals:	\$5,543,542	\$1,108,708	\$1,108,708			\$1,108,708	20.00%			\$1,108,708
LA HABRA RDA										
ALPHA 2 PROJECT										
ALPHA 3 PROJECT										
BETA 1 PROJECT										
BETA 3 PROJECT										
DELTA 1 PROJECT										
DOWNTOWN PROJECT										
GAMMA 1 PROJECT										
LA HABRA CONSOLIDATED	\$1,437,171	\$287,434	\$284,873			\$284,873	19.82%			\$284,873
* Agency Totals:	\$1,437,171	\$287,434	\$284,873			\$284,873	19.82%			\$284,873

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County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
LA PALMA CDC										
COMMUNITY DEVELOPMENT PRO PROJECT AREA 1	\$2,092,899	\$418,580	\$418,580			\$418,580	20.00%		\$273,415	\$691,995
* Agency Totals:	\$2,092,899	\$418,580	\$418,580			\$418,580	20.00%		\$273,415	\$691,995
LAKE FOREST										
EL TORO	\$777,354	\$155,471	\$89,884			\$89,884	11.56%		\$5,783	\$95,667
MISSION VIEJO CDA										
PROJECT AREA 1	\$3,282,261	\$656,452	\$656,452			\$656,452	20.00%		\$80,909	\$737,361
ORANGE CITY RDA										
NORTHWEST PROJECT	\$5,150,150	\$1,030,030	\$1,030,030			\$1,030,030	20.00%		\$68,920	\$1,098,950
ORANGE MERGED										
SOUTHWEST PROJECT	\$5,845,555	\$1,169,111	\$1,169,111			\$1,169,111	20.00%		\$386,509	\$1,555,620
TUSTIN STREET PROJECT	\$1,889,797	\$377,959	\$379,359			\$379,359	20.07%		\$27,978	\$407,337
* Agency Totals:	\$12,885,502	\$2,577,100	\$2,578,500			\$2,578,500	20.01%		\$483,407	\$3,061,907
ORANGE COUNTY RDA										
NEIGHBORHOOD DEVELOPMENT & F SANTA ANA HEIGHTS/NDAPP	\$16,391,630	\$3,278,326	\$2,819,272			\$2,819,272	17.20%		\$637,896	\$3,457,168
* Agency Totals:	\$16,391,630	\$3,278,326	\$2,819,272			\$2,819,272	17.20%		\$637,896	\$3,457,168
PLACENTIA RDA										
AMENDMENT NO. 1										
REDEVELOPMENT	\$1,393,052	\$278,610	\$278,610			\$278,610	20.00%		\$284,107	\$562,717
* Agency Totals:	\$1,393,052	\$278,610	\$278,610			\$278,610	20.00%		\$284,107	\$562,717
SAN CLEMENTE RDA										
PROJECT AREA 1	\$1,077,855	\$215,571	\$215,571			\$215,571	20.00%		\$28,165	\$243,736
SAN JUAN CAPISTRANO CRA										
CENTRAL PROJECT	\$4,052,177	\$810,435	\$810,435			\$810,435	20.00%		\$437,129	\$1,247,564
SANTA ANA CRA										
BRISTOL CORRIDOR PROJECT	\$1,047,512	\$209,502	\$262,653			\$262,653	25.07%		\$25,078	\$287,731
DOWNTOWN										
INTER-CITY PROJECT	\$1,359,254	\$271,851	\$407,776			\$407,776	30.00%		\$36,999	\$444,775
NORTH HARBOR PROJECT	\$1,697,949	\$339,590	\$456,235			\$456,235	26.87%		\$107,915	\$564,150
SOUTH HARBOR PROJECT	\$6,817,376	\$1,363,475	\$4,090,425			\$4,090,425	60.00%		\$470,854	\$4,561,279
SOUTH MAIN PROJECT	\$11,726,897	\$2,345,379	\$2,345,379			\$2,345,379	20.00%		\$503,642	\$2,849,021
* Agency Totals:	\$22,648,988	\$4,529,798	\$7,562,468			\$7,562,468	33.39%		\$1,144,488	\$8,706,956
SEAL BEACH RDA										
RIVERFRONT PROJECT	\$1,115,635	\$223,127	\$223,127			\$223,127	20.00%	\$39,788	\$105,099	\$368,014
STANTON RDA										
REDEVELOPMENT PROJECT 2000										
STANTON COMMUNITY PROJECT	\$1,827,377	\$365,475	\$372,668			\$372,668	20.39%		\$48,801	\$421,469
* Agency Totals:	\$1,827,377	\$365,475	\$372,668			\$372,668	20.39%		\$48,801	\$421,469

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County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
TUSTIN COMMUNITY RDA										
SOUTH CENTRAL PROJECT	\$2,247,669	\$449,534	\$449,534			\$449,534	20.00%		\$275,019	\$724,553
TOWN CENTER PROJECT	\$2,741,759	\$548,352	\$548,352			\$548,352	20.00%		\$326,751	\$875,103
* Agency Totals:	\$4,989,428	\$997,886	\$997,886			\$997,886	20.00%		\$601,770	\$1,599,656
WESTMINSTER RDA										
WESTMINSTER PROJECT 1	\$6,258,109	\$1,251,622	\$1,248,597			\$1,248,597	19.95%		\$223,686	\$1,472,283
YORBA LINDA RDA										
PROJECT 1	\$13,223,087	\$2,644,617	\$2,644,617			\$2,644,617	20.00%		\$7,587,596	\$10,232,213
** County Totals:	\$187,350,724		\$40,292,065	\$115,918		\$40,176,147		\$1,906,233	\$52,495,569	\$94,577,949
PLACER COUNTY										
AUBURN RDA										
AUBURN REDEV. PROJECT										
URBAN DEVELOP AUTHORITY	\$216,417	\$43,283	\$43,373			\$43,373	20.04%		\$13,258	\$56,631
* Agency Totals:	\$216,417	\$43,283	\$43,373			\$43,373	20.04%		\$13,258	\$56,631
LINCOLN RDA										
LINCOLN PROJECT	\$1,227,306	\$245,461	\$250,239			\$250,239	20.39%			\$250,239
PLACER COUNTY RDA										
NORTH AUBURN	\$347,150	\$69,430	\$90,694			\$90,694	26.13%		\$1,890	\$92,584
NORTH TAHOE	\$1,158,679	\$231,736	\$300,079			\$300,079	25.90%		\$17,484	\$317,563
SUNSET INDUSTRIAL	\$50,297	\$10,059	\$13,249			\$13,249	26.34%		\$1,231	\$14,480
* Agency Totals:	\$1,556,126	\$311,225	\$404,022			\$404,022	25.96%		\$20,605	\$424,627
ROCKLIN RDA										
PROJECT AREA 1	\$1,657,467	\$331,493	\$331,493			\$331,493	20.00%		\$128,481	\$459,974
ROSEVILLE RDA										
FLOOD CONTROL REDEVELOP	\$190,188	\$38,038	\$38,670			\$38,670	20.33%			\$38,670
ROSEVILLE REDEV PLAN AREA	\$1,536,700	\$307,340	\$313,784			\$313,784	20.42%		\$87,487	\$401,271
* Agency Totals:	\$1,726,888	\$345,378	\$352,454			\$352,454	20.41%		\$87,487	\$439,941
** County Totals:	\$6,384,204		\$1,381,581			\$1,381,581			\$249,831	\$1,631,412
RIVERSIDE COUNTY										
BANNING CRA										
DOWNTOWN/MIDWAY PROJECT	\$636,422	\$127,284	\$127,284			\$127,284	20.00%		\$28,221	\$155,505
MIDWAY	\$151,964	\$30,393	\$30,932			\$30,932	20.35%		\$1,939	\$32,871
* Agency Totals:	\$788,386	\$157,677	\$158,216			\$158,216	20.07%		\$30,160	\$188,376
BEAUMONT										
PROJECT AREA 1	\$164,174	\$32,835	\$33,390			\$33,390	20.34%		\$1,401	\$34,791
BLYTHE RDA										
PROJECT AREA 1	\$1,202,109	\$240,422	\$240,422			\$240,422	20.00%		\$48,813	\$289,235
CALIMESA RDA										

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County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
AIRPORTS-1988 PROJECT										
DESERT COMMUNITIES PROJECT (D	\$2,706,372	\$541,274	\$533,453			\$533,453	19.71%		\$161,608	\$695,061
JURUPA VALLEY	\$11,834,176	\$2,366,835	\$2,333,038			\$2,333,038	19.71%		\$210,266	\$2,543,304
JVPA										
MCPA										
MID-COUNTY	\$2,280,197	\$456,039	\$449,611			\$449,611	19.72%		\$136,572	\$586,183
PROJECT 1-1986	\$756,339	\$151,268	\$149,038			\$149,038	19.71%		\$27,169	\$176,207
PROJECT 3-1987										
PROJECT 4-1986										
PROJECT 4-1987										
PROJECT 5-1986	\$1,923,169	\$384,634	\$378,808			\$378,808	19.70%		\$204,049	\$582,857
PROJECT 5-1987	\$136,769	\$27,354	\$26,925			\$26,925	19.69%		\$127	\$27,052
* Agency Totals:	\$19,637,022	\$3,927,404	\$3,870,873			\$3,870,873	19.71%		\$739,791	\$4,610,664
RIVERSIDE RDA										
AIRPORT/DOWNTOWN PROJECT	\$7,503,006	\$1,500,601	\$1,500,601			\$1,500,601	20.00%		\$258,254	\$1,758,855
ARLINGTON CENTER PROJECT	\$185,674	\$37,135	\$37,135			\$37,135	20.00%		\$5,315	\$42,450
CASA BLANCA PROJECT	\$2,003,645	\$400,729	\$400,729			\$400,729	20.00%		\$37,427	\$438,156
EASTSIDE PROJECT	\$51,904	\$10,381	\$27,356			\$27,356	52.70%			\$27,356
MAGNOLIA CENTER	\$327,636	\$65,527	\$65,527			\$65,527	20.00%		\$3,003	\$68,530
UNVRSTY CORRIDOR/SYCAMORE	\$3,207,480	\$641,496	\$641,496			\$641,496	20.00%		\$256,660	\$898,156
* Agency Totals:	\$13,279,345	\$2,655,869	\$2,672,844			\$2,672,844	20.13%		\$560,659	\$3,233,503
SAN JACINTO RDA										
SAN JACINTO PROJECT	\$1,488,683	\$297,737	\$297,737			\$297,737	20.00%		\$72,716	\$370,453
SOBOBA SPRINGS PROJECT	\$167,948	\$33,590	\$33,590			\$33,590	20.00%		\$3,176	\$36,766
* Agency Totals:	\$1,656,631	\$331,326	\$331,327			\$331,327	20.00%		\$75,892	\$407,219
TEMECULA RDA										
TEMECULA PROJECT	\$9,300,499	\$1,860,100	\$1,860,100			\$1,860,100	20.00%		\$412,538	\$2,272,638
** County Totals:	\$209,658,405		\$40,839,758			\$40,839,758			\$19,684,316	\$60,524,074
SACRAMENTO COUNTY										
CITRUS HEIGHTS CRA										
COMMERCIAL CORRIDOR	\$260,729	\$52,146	\$52,146			\$52,146	20.00%		\$2,499	\$54,645
FOLSOM RDA										
CENTRAL FOLSOM PROJECT	\$4,379,740	\$875,948	\$877,206			\$877,206	20.03%		\$107,116	\$984,322
GALT RDA										
GALT PROJECT	\$1,711,118	\$342,224	\$342,223			\$342,223	20.00%		\$47,055	\$389,278
ISLETON RDA										
ISLETON PROJECT AREA										
SACRAMENTO CITY AND COUNTY RDA										

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County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
ALKALI FLAT	\$844,164	\$168,833	\$168,833			\$168,833	20.00%		\$131,562	\$300,395
ARMY DEPOT	\$303,648	\$60,730	\$60,730			\$60,730	20.00%		\$9,295	\$70,025
AUBURN BLVD. PROJECT										
DEL PASO HTS PROJECT	\$1,231,256	\$246,251	\$246,251			\$246,251	20.00%		\$52,714	\$298,965
FRANKLIN BLVD PROJECT	\$519,022	\$103,804	\$103,804			\$103,804	20.00%		\$36,622	\$140,426
MATHER PROJECT	\$421,885	\$84,377	\$84,377			\$84,377	20.00%		\$36,248	\$120,625
MERGED DOWNTOWN PROJECT	\$16,296,400	\$3,259,280	\$3,259,280			\$3,259,280	20.00%		\$795,122	\$4,054,402
NORTH SACRAMENTO PROJECT	\$506,425	\$101,285	\$101,285			\$101,285	20.00%		\$21,147	\$122,432
OAK PARK PROJECT	\$1,905,766	\$381,153	\$381,154			\$381,154	20.00%		\$127,280	\$508,434
RICHARDS BLVD. PROJECT	\$325,002	\$65,000	\$65,000			\$65,000	20.00%		\$10,084	\$75,084
STOCKTON BLVD.	\$151,207	\$30,241	\$30,241			\$30,241	20.00%		\$2,718	\$32,959
WALNUT GROVE PROJECT	\$36,211	\$7,242	\$7,242			\$7,242	20.00%		\$8,058	\$15,300
* Agency Totals:	\$22,540,986	\$4,508,197	\$4,508,197			\$4,508,197	20.00%		\$1,230,850	\$5,739,047
** County Totals:	\$28,892,573		\$5,779,772			\$5,779,772			\$1,387,520	\$7,167,292
SAN BENITO COUNTY										
HOLLISTER RDA										
COMMUNITY PROJECT	\$7,155,479	\$1,431,096	\$1,635,882			\$1,635,882	22.86%		\$445,029	\$2,080,911
** County Totals:	\$7,155,479		\$1,635,882			\$1,635,882			\$445,029	\$2,080,911
SAN BERNARDINO COUNTY										
ADELANTO RDA										
95-1 MERGED	\$3,351,324	\$670,265	\$670,265		\$670,265					
APPLE VALLEY										
PROJECT NO. 2	\$4,736	\$947	\$947			\$947	20.00%			\$947
BARSTOW RDA										
PROJECT AREA 1 A & B	\$2,205,694	\$441,139	\$441,139			\$441,139	20.00%	\$50,000	\$100,092	\$591,231
PROJECT AREA 2	\$245,587	\$49,117	\$49,117			\$49,117	20.00%		\$10,447	\$59,564
* Agency Totals:	\$2,451,281	\$490,256	\$490,256			\$490,256	20.00%	\$50,000	\$110,539	\$650,795
BIG BEAR LAKE RDA										
BIG BEAR LAKE PROJECT	\$1,872,114	\$374,423	\$374,424			\$374,424	20.00%		\$64,923	\$439,347
MOONRIDGE PROJECT	\$502,532	\$100,506	\$100,506			\$100,506	20.00%		\$17,427	\$117,933
* Agency Totals:	\$2,374,646	\$474,929	\$474,930			\$474,930	20.00%		\$82,350	\$557,280
CHINO RDA										
CENTRAL CITY PROJECT										
PROJECT AREA 2										
REDEVELOP PROJECT AREA	\$6,721,018	\$1,344,204	\$1,344,204			\$1,344,204	20.00%		\$232,177	\$1,576,381
* Agency Totals:	\$6,721,018	\$1,344,204	\$1,344,204			\$1,344,204	20.00%		\$232,177	\$1,576,381
COLTON RDA										
COOLEY RANCH PROJECT IV	\$1,774,016	\$354,803	\$354,803			\$354,803	20.00%			\$354,803

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County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
DOWNTOWN I PROJECT	\$65,166	\$13,033	\$13,033			\$13,033	20.00%			\$13,033
DOWNTOWN II PROJECT	\$37,737	\$7,547	\$7,547			\$7,547	20.00%			\$7,547
MT. VERNON CORRIDOR PROJ.	\$620,228	\$124,046	\$124,046			\$124,046	20.00%			\$124,046
RANCHO/MILL	\$233,186	\$46,637	\$46,637			\$46,637	20.00%			\$46,637
SANTA ANA RIVER PROJECT	\$1,680,459	\$336,092	\$336,092			\$336,092	20.00%			\$336,092
WEST VALLEY PROJECT	\$316,514	\$63,303	\$63,303			\$63,303	20.00%			\$63,303
* Agency Totals:	\$4,727,306	\$945,461	\$945,461			\$945,461	20.00%			\$945,461
FONTANA RDA										
DOWNTOWN PROJECT	\$1,487,597	\$297,519	\$297,519			\$297,519	20.00%			\$297,519
JURUPA HILLS PROJECT	\$8,577,493	\$1,715,499	\$1,715,499			\$1,715,499	20.00%			\$1,715,499
NORTH FONTANA PROJECT	\$14,294,690	\$2,858,938	\$2,858,938			\$2,858,938	20.00%			\$2,858,938
SIERRA CORRIDOR PROJECT										
SOUTHWEST INDUS. PROJECT	\$6,569,897	\$1,313,979	\$1,313,979			\$1,313,979	20.00%			\$1,313,979
* Agency Totals:	\$30,929,677	\$6,185,935	\$6,185,935			\$6,185,935	20.00%			\$6,185,935
GRAND TERRACE RDA										
GRAND TERRACE PROJECT	\$3,787,580	\$757,516	\$757,516			\$757,516	20.00%		\$618,133	\$1,375,649
HESPERIA CRA										
PROJECT AREA 1	\$1,143,980	\$228,796	\$228,796			\$228,796	20.00%		\$35,590	\$264,386
PROJECT AREA 2	\$285,995	\$57,199	\$57,199			\$57,199	20.00%		\$8,898	\$66,097
* Agency Totals:	\$1,429,975	\$285,995	\$285,995			\$285,995	20.00%		\$44,488	\$330,483
HIGHLAND RDA										
PROJECT AREA 1	\$1,451,877	\$290,375	\$290,375			\$290,375	20.00%		\$95,554	\$385,929
INLAND VALLEY DA										
INLAND VALLEY PROJECT	\$3,522,003	\$704,401	\$704,401			\$704,401	20.00%		\$68,205	\$772,606
LOMA LINDA RDA										
INLAND VALLEY DEV AGENCY	\$21,341	\$4,268	\$21,341			\$21,341	100.00%		\$1,901	\$23,242
MERGED										
MERGED (PROJECT AREAS 1 & 2)										
PROJECT AREA 1	\$2,511,598	\$502,320	\$502,320			\$502,320	20.00%		\$44,919	\$547,239
PROJECT AREA 2	\$473,221	\$94,644	\$94,644			\$94,644	20.00%		\$5,851	\$100,495
* Agency Totals:	\$3,006,160	\$601,232	\$618,305			\$618,305	20.57%		\$52,671	\$670,976
MARCH AIRFORCE BASE										
MARCH AFB REDEVELOP PROJECT	\$101,138	\$20,228	\$20,228			\$20,228	20.00%		\$33	\$20,261
MONTCLAIR RDA										
PROJECT AREA I	\$44,864	\$8,973	\$8,973			\$8,973	20.00%		\$5	\$8,978
PROJECT AREA II	\$38,571	\$7,714	\$7,714			\$7,714	20.00%		\$218,916	\$226,630
PROJECT AREA III	\$3,175,903	\$635,181	\$635,181			\$635,181	20.00%		\$264,703	\$899,884
PROJECT AREA IV	\$655,320	\$131,064	\$131,064			\$131,064	20.00%		\$121,507	\$252,571
PROJECT AREA V	\$1,384,986	\$276,997	\$276,997			\$276,997	20.00%		\$79,142	\$356,139
* Agency Totals:	\$5,299,644	\$1,059,929	\$1,059,929			\$1,059,929	20.00%		\$684,273	\$1,744,202

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County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
NEEDLES RDA										
TOWN CENTER PROJECT	\$292,577	\$58,515	\$58,515	\$39,583		\$18,932	6.47%		\$1,722	\$20,654
ONTARIO RDA										
CENTER CITY PROJECT	\$1,515,251	\$303,050	\$303,050			\$303,050	20.00%		\$70,971	\$374,021
CIMARRON PROJECT	\$681,496	\$136,299	\$136,299			\$136,299	20.00%		\$31,920	\$168,219
COMBINED LOW & MODERATE INC GUASTI PROJECT AREA										
PROJECT AREA 1	\$23,568,734	\$4,713,747	\$4,713,747			\$4,713,747	20.00%		\$1,103,903	\$5,817,650
PROJECT AREA 2	\$1,804,700	\$360,940	\$360,940			\$360,940	20.00%		\$84,528	\$445,468
* Agency Totals:	\$27,570,181	\$5,514,036	\$5,514,036			\$5,514,036	20.00%		\$1,291,322	\$6,805,358
RANCHO CUCAMONGA RDA										
RANCHO PROJECT	\$33,901,296	\$6,780,259	\$6,780,259			\$6,780,259	20.00%		\$3,333,996	\$10,114,255
REDLANDS RDA										
DOWNTOWN REVITALIZATION										
RIALTO RDA										
AGUA MANSA PROJECT	\$1,738,953	\$347,791	\$425,457			\$425,457	24.47%		\$97,426	\$522,883
CENTRAL BUS.DIST. PROJECT	\$372,520	\$74,504	\$74,504			\$74,504	20.00%		\$37,251	\$111,755
GATEWAY PROJECT	\$330,462	\$66,092	\$66,092			\$66,092	20.00%		\$37,251	\$103,343
PROJECT AREA A	\$2,942,531	\$588,506	\$588,506			\$588,506	20.00%		\$114,619	\$703,125
* Agency Totals:	\$5,384,466	\$1,076,893	\$1,154,559			\$1,154,559	21.44%		\$286,547	\$1,441,106
SAN BERNARDINO COUNTY RDA										
SAN SEVAINE	\$4,110,194	\$822,039	\$822,039			\$822,039	20.00%		\$387,233	\$1,209,272
VICTOR VALLEY ECONOMIC DEVEL										
* Agency Totals:	\$4,110,194	\$822,039	\$822,039			\$822,039	20.00%		\$387,233	\$1,209,272
SAN BERNARDINO RDA										
CENTRAL CITY NORTH PROJ.	\$1,030,535	\$206,107	\$206,107			\$206,107	20.00%			\$206,107
CENTRAL CITY PROJECTS	\$2,245,241	\$449,048	\$449,048			\$449,048	20.00%			\$449,048
CENTRAL CITY WEST PROJECT	\$14,606	\$2,921	\$2,921			\$2,921	20.00%			\$2,921
FORTIETH STREET										
MT. VERNON PROJECT	\$341,290	\$68,258	\$68,258			\$68,258	20.00%			\$68,258
NORTHWEST PROJECT	\$1,445,428	\$289,086	\$289,086			\$289,086	20.00%			\$289,086
SOUTH VALLE PROJECT	\$635,509	\$127,102	\$127,102			\$127,102	20.00%			\$127,102
SOUTHEAST INDUS. PROJECT	\$3,438,020	\$687,604	\$687,604			\$687,604	20.00%			\$687,604
STATE COLLEGE PROJECT	\$5,237,490	\$1,047,498	\$1,047,498			\$1,047,498	20.00%			\$1,047,498
TRI CITY PROJECT	\$1,704,520	\$340,904	\$340,904			\$340,904	20.00%			\$340,904
UPTOWN PROJECT	\$434,127	\$86,825	\$86,825			\$86,825	20.00%			\$86,825
* Agency Totals:	\$16,526,766	\$3,305,353	\$3,305,353			\$3,305,353	20.00%			\$3,305,353
TWENTYNINE PALMS RDA										
FOUR CORNERS	\$140,421	\$28,084	\$28,084			\$28,084	20.00%		\$3,733	\$31,817
UPLAND CRA										

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County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
ESCONDIDO PROJECT	\$12,532,364	\$2,506,473	\$2,506,399			\$2,506,399	20.00%		\$1,765,710	\$4,272,109
IMPERIAL BEACH										
IMPERIAL BEACH PROMENADE	\$187,671	\$37,534	\$37,534			\$37,534	20.00%		\$1,896	\$39,430
PALM/COMMERCIAL										
* Agency Totals:	\$187,671	\$37,534	\$37,534			\$37,534	20.00%		\$1,896	\$39,430
IMPERIAL CITY RDA										
PALM AVENUE/COMMERCIAL										
LA MESA COMMUNITY RDA										
ALVARADO CREEK PROJECT	\$446,996	\$89,399	\$80,779			\$80,779	18.07%		\$32,715	\$113,494
CENTRAL AREA PROJECT	\$633,227	\$126,645	\$126,645		\$126,645					
FLETCHER PARKWAY PROJECT	\$779,034	\$155,807	\$155,807			\$155,807	20.00%		\$75,652	\$231,459
* Agency Totals:	\$1,859,257	\$371,851	\$363,231		\$126,645	\$236,586	12.72%		\$108,367	\$344,953
LEMON GROVE RDA										
LEMON GROVE PROJECT	\$1,236,484	\$247,297	\$247,297			\$247,297	20.00%		\$40,850	\$288,147
NATIONAL CITY CDC										
DOWNTOWN PROJECT (NCDRP)	\$6,284,228	\$1,256,846	\$825,910			\$825,910	13.14%		\$30,928	\$856,838
OCEANSIDE RDA										
DOWNTOWN PROJECT	\$3,746,503	\$749,301	\$749,301			\$749,301	20.00%		\$187,349	\$936,650
POWAY RDA										
PAGUAY PROJECT	\$20,967,005	\$4,193,401	\$4,193,401			\$4,193,401	20.00%		\$635,508	\$4,828,909
SAN DIEGO CITY RDA										
BARRIO LOGAN PROJECT	\$33,219	\$6,644	\$6,644			\$6,644	20.00%		\$2,587	\$9,231
CENTRAL IMPERIAL	\$320,700	\$64,140	\$64,140			\$64,140	20.00%		\$1,184	\$65,324
CENTRE CITY PROJECT	\$23,085,207	\$4,617,041	\$4,617,041			\$4,617,041	20.00%		\$1,884,196	\$6,501,237
CITY HEIGHTS PROJECT	\$1,172,441	\$234,488	\$234,488			\$234,488	20.00%		\$118,099	\$352,587
COLLEGE COMMUNITY	\$179,780	\$35,956	\$35,956			\$35,956	20.00%		\$5,994	\$41,950
COLLEGE GROVE PROJECT	\$402,547	\$80,509	\$80,509			\$80,509	20.00%		\$7,436	\$87,945
GATEWAY CTR. WEST PROJECT	\$202,456	\$40,491	\$40,491			\$40,491	20.00%		\$9,964	\$50,455
HORTON PLAZA PROJECT	\$5,595,173	\$1,119,035	\$1,165,031			\$1,165,031	20.82%		\$413,518	\$1,578,549
LINDA VISTA CTR. PROJECT	\$95,994	\$19,199	\$19,199			\$19,199	20.00%		\$6,997	\$26,196
MARKET ST. INDUS. PROJECT									\$4,255	\$4,255
MT. HOPE PROJECT	\$1,041,296	\$208,259	\$208,259			\$208,259	20.00%		\$24,726	\$232,985
NAVAL TRAINING CENTER	\$644	\$129	\$129			\$129	20.03%		\$8	\$137
NORTH BAY	\$1,656,436	\$331,287	\$331,287			\$331,287	20.00%		\$19,797	\$351,084
NORTH PARK	\$912,668	\$182,534	\$182,534			\$182,534	20.00%		\$9,524	\$192,058
SAN YSIDRO	\$592,067	\$118,413	\$118,413			\$118,413	20.00%		\$6,212	\$124,625
SOUTHCREST PROJECT	\$574,820	\$114,964	\$114,964			\$114,964	20.00%		\$21,816	\$136,780
* Agency Totals:	\$35,865,448	\$7,173,090	\$7,219,085			\$7,219,085	20.13%		\$2,536,313	\$9,755,398
SAN DIEGO COUNTY RDA										
GILLESPIE FIELD PROJECT	\$1,060,402	\$212,080	\$212,080			\$212,080	20.00%		\$24,184	\$236,264

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County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
UPPER S.D. RIVER PROJECT	\$602,363	\$120,473	\$120,473			\$120,473	20.00%		\$26,096	\$146,569
* Agency Totals:	\$1,662,765	\$332,553	\$332,553			\$332,553	20.00%		\$50,280	\$382,833
SAN MARCOS RDA										
PROJECT AREA #1	\$7,579,265	\$1,515,853	\$1,667,438			\$1,667,438	22.00%		\$1,828,617	\$3,496,055
PROJECT AREA #2	\$2,517,641	\$503,528	\$553,881			\$553,881	22.00%		\$1,892,959	\$2,446,840
PROJECT AREA #3	\$7,412,513	\$1,482,503	\$1,830,890			\$1,830,890	24.70%		\$378,202	\$2,209,092
TWIN OAKS VALLEY PARK MOBILEH										
* Agency Totals:	\$17,509,419	\$3,501,884	\$4,052,209			\$4,052,209	23.14%		\$4,099,778	\$8,151,987
SANTEE RDA										
TOWN CENTER PROJECT	\$3,302,309	\$660,462	\$660,462			\$660,462	20.00%		\$1,431,669	\$2,092,131
SOLANA BEACH RDA										
SOLANA BEACH PROJECT										
VISTA RDA										
PROJECT AREA 1	\$7,873,771	\$1,574,754	\$1,574,754			\$1,574,754	20.00%		\$400,317	\$1,975,071
** County Totals:	\$135,972,622		\$27,248,345		\$161,952	\$27,086,393		\$71,716	\$12,165,846	\$39,323,955
San Francisco COUNTY										
S.F. CITY & COUNTY RDA										
FEDERAL OFFICE BUILDING (FOB)										
GOLDEN G/SO MKT/FED BLDG (GG/	\$8,774,535	\$1,754,907	\$5,119,424			\$5,119,424	58.34%			\$5,119,424
GOLDEN GATEWAY (GG)										
HUNTERS POINT (HP)	\$398,005	\$79,601	\$78,911			\$78,911	19.83%			\$78,911
HUNTERS POINT SHIPYARD (HPS)										
INDIAN BASIN INDUS PARK (IBIP)	\$368,084	\$73,617								
	\$368,084									
	\$368,084									
MISSION BAY NORTH (MBN)	\$17,137	\$3,427	\$3,427			\$3,427	20.00%		\$5,553,809	\$5,557,236
MISSION BAY SOUTH (MBS)										
RINCON POINT/SOUTH BEACH (RP-	\$4,398,184	\$879,637	\$1,614,132			\$1,614,132	36.70%			\$1,614,132
SOUTH OF MARKET (SOM)										
SOUTH OF MARKET PROJECT										
WESTERN ADDITION TWO (WA-2)	\$8,747,793	\$1,749,559	\$1,749,559			\$1,749,559	20.00%		\$245,282	\$1,994,841
YERBA BUENA CENTER (YBC)	\$11,765,999	\$2,353,200	\$3,543,568			\$3,543,568	30.12%			\$3,543,568
* Agency Totals:	\$34,469,737	\$6,893,947	\$12,109,021			\$12,109,021	35.13%		\$5,799,091	\$17,908,112
** County Totals:	\$34,469,737		\$12,109,021			\$12,109,021			\$5,799,091	\$17,908,112
SAN JOAQUIN COUNTY										
MANTECA RDA										
PROJECT AREA 1	\$3,004,049	\$600,810	\$600,810			\$600,810	20.00%		\$199,823	\$800,633
PROJECT AREA 2	\$2,142,071	\$428,414	\$428,414			\$428,414	20.00%		\$53,063	\$481,477

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County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
* Agency Totals:	\$5,146,120	\$1,029,224	\$1,029,224			\$1,029,224	20.00%		\$252,886	\$1,282,110
RIPON RDA										
RIPON REDEVELOPMENT PROJECT	\$2,255,275	\$451,055	\$451,055			\$451,055	20.00%		\$75,506	\$526,561
STOCKTON RDA										
ALL NATIONS PROJECT	\$134,988	\$26,998	\$26,998			\$26,998	20.00%			\$26,998
AMENDED WEST END PROJECT	\$760,395	\$152,079	\$152,079			\$152,079	20.00%			\$152,079
EASTLAND PROJECT	\$247,704	\$49,541	\$49,541			\$49,541	20.00%			\$49,541
MCKINLEY PROJECT	\$470,467	\$94,093	\$94,093			\$94,093	20.00%			\$94,093
PORT INDUSTRIAL										
SHARPS LANE VILLA PROJECT	\$148,826	\$29,765	\$29,765			\$29,765	20.00%			\$29,765
WEST END URBAN RENEWAL										
* Agency Totals:	\$1,762,380	\$352,476	\$352,476			\$352,476	20.00%			\$352,476
TRACY RDA										
TRACY COMMUNITY PROJECT	\$3,815,236	\$763,047	\$725,553			\$725,553	19.02%		\$29,961	\$755,514
** County Totals:	\$12,979,011		\$2,558,308			\$2,558,308			\$358,353	\$2,916,661
SAN LUIS OBISPO COUNTY										
ARROYO GRANDE										
ARROYO GRANDE										
ATASCADERO RDA										
ATASCADERO PROJECT AREA	\$351,834	\$70,367	\$70,367			\$70,367	20.00%		\$1,383	\$71,750
GROVER CITY RDA										
PROJECT AREA 1	\$17,589,085	\$3,517,817	\$3,517,817			\$3,517,817	20.00%		\$244,142	\$3,761,959
PASO ROBLES RDA										
PASO ROBLES PROJECT	\$1,551,802	\$310,360	\$211,250			\$211,250	13.61%		\$79,528	\$290,778
PISMO BEACH RDA										
FIVE CITIES PROJECT	\$578,563	\$115,713	\$115,713			\$115,713	20.00%		\$52,848	\$168,561
** County Totals:	\$20,071,284		\$3,915,147			\$3,915,147			\$377,901	\$4,293,048
SAN MATEO COUNTY										
BELMONT RDA										
LOS COSTANOS PROJECT	\$5,154,175	\$1,030,835	\$1,030,835			\$1,030,835	20.00%		\$443,763	\$1,474,598
BRISBANE RDA										
PROJECT AREA 1	\$2,387,661	\$477,532	\$477,532			\$477,532	20.00%		\$47,861	\$525,393
PROJECT AREA 2	\$940,492	\$188,098	\$188,098			\$188,098	20.00%		\$17,839	\$205,937
* Agency Totals:	\$3,328,153	\$665,631	\$665,630			\$665,630	20.00%		\$65,700	\$731,330
DALY CITY RDA										
BAYSHORE REDEVELOPMENT PROJ	\$352,494	\$70,499	\$70,499			\$70,499	20.00%			\$70,499
MISSION/SERRA PROJECT	\$1,057,332	\$211,466	\$211,466			\$211,466	20.00%			\$211,466
* Agency Totals:	\$1,409,826	\$281,965	\$281,965			\$281,965	20.00%			\$281,965

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County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
EAST PALO ALTO RDA										
GATEWAY/101 CORRIDOR	\$813,040	\$162,608	\$162,608			\$162,608	20.00%		\$3,790	\$166,398
RAVENSWOOD INDUS. PROJECT	\$561,451	\$112,290	\$112,290			\$112,290	20.00%		\$223,919	\$336,209
UNIVERSITY CIRCLE PROJECT	\$33,116	\$6,623	\$6,623			\$6,623	20.00%		\$409	\$7,032
* Agency Totals:	\$1,407,607	\$281,521	\$281,521			\$281,521	20.00%		\$228,118	\$509,639
FOSTER CITY CDA										
HILLSDALE/GULL	\$42,730	\$8,546	\$8,546			\$8,546	20.00%		\$302,876	\$311,422
MARLIN COVE	\$11,391	\$2,278	\$2,278			\$2,278	20.00%		\$12,596	\$14,874
PROJECT ONE	\$9,734,651	\$1,946,930	\$2,611,682			\$2,611,682	26.83%		\$332,382	\$2,944,064
* Agency Totals:	\$9,788,772	\$1,957,754	\$2,622,506			\$2,622,506	26.79%		\$647,854	\$3,270,360
HALF MOON BAY RDA										
NORTH WAVECREST										
MENLO PARK CDA										
LAS PULGAS PROJECT	\$8,301,618	\$1,660,324	\$1,660,324			\$1,660,324	20.00%		\$3,986,306	\$5,646,630
MILLBRAE RDA										
PROJECT AREA #1	\$1,630,150	\$326,030	\$326,030			\$326,030	20.00%		\$114,358	\$440,388
PACIFICA RDA										
ROCKAWAY BEACH PROJECT	\$151,530	\$30,306	\$30,306			\$30,306	20.00%		\$282,471	\$312,777
REDWOOD CITY RDA										
PROJECT AREA 2	\$5,483,321	\$1,096,664	\$1,720,736			\$1,720,736	31.38%		\$1,074,146	\$2,794,882
SAN BRUNO RDA										
SAN BRUNO REDEVELOPMENT ARE	\$526,743	\$105,349	\$105,349			\$105,349	20.00%			\$105,349
SAN CARLOS RDA										
SAN CARLOS PROJECT	\$2,917,738	\$583,548	\$576,214			\$576,214	19.75%		\$87,345	\$663,559
SAN MATEO CITY RDA										
SAN MATEO MERGED AREA	\$7,992,246	\$1,598,449	\$1,598,449			\$1,598,449	20.00%		\$646,978	\$2,245,427
SOUTH SAN FRANCISCO RDA										
DOWNTOWN/CENTRAL PROJECT	\$1,496,841	\$299,368	\$299,368			\$299,368	20.00%			\$299,368
EL CAMINO CORRIDOR	\$833,521	\$166,704	\$166,704			\$166,704	20.00%			\$166,704
GATEWAY PROJECT	\$3,812,138	\$762,428	\$762,428			\$762,428	20.00%			\$762,428
SHEARWATER PROJECT	\$817,415	\$163,483	\$163,483			\$163,483	20.00%			\$163,483
* Agency Totals:	\$6,959,915	\$1,391,983	\$1,391,983			\$1,391,983	20.00%			\$1,391,983
** County Totals:	\$55,051,794		\$12,291,848			\$12,291,848			\$7,577,039	\$19,868,887
SANTA BARBARA COUNTY										
BUELLTON										
BUELLTON IMPROVEMENT PRO.	\$265,603	\$53,121	\$53,120			\$53,120	20.00%		\$12,895	\$66,015
LOMPOC RDA										
OLD TOWN LOMPOC REDEVELOPME	\$342,561	\$68,512	\$68,512			\$68,512	20.00%		\$314,827	\$383,339
SANTA BARBARA COUNTY RDA										

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County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
EASTSIDE BUSINESS PROJECT	\$460,739	\$92,148	\$92,148			\$92,148	20.00%		\$42,318	\$134,466
MERGED EARTHQUAKE PROJECT	\$6,247,202	\$1,249,440	\$1,249,440			\$1,249,440	20.00%		\$164,912	\$1,414,352
* Agency Totals:	\$6,707,941	\$1,341,588	\$1,341,588			\$1,341,588	20.00%		\$207,230	\$1,548,818
SANTA CRUZ COUNTY RDA										
LIVE OAK/SOQUEL PROJECT	\$15,272,834	\$3,054,567	\$3,137,683			\$3,137,683	20.54%		\$9,773,455	\$12,911,138
SCOTTS VALLEY RDA										
SCOTTS VALLEY PROJECT	\$3,210,908	\$642,182	\$642,182			\$642,182	20.00%		\$92,706	\$734,888
WATSONVILLE RDA										
WATSONVILLE 2000 REDEVELOPMENT	\$3,343,528	\$668,706	\$668,706			\$668,706	20.00%		\$74,636	\$743,342
** County Totals:	\$30,210,349		\$6,129,162			\$6,129,162			\$10,507,147	\$16,636,309
SHASTA COUNTY										
ANDERSON										
SOUTHWEST										
REDDING RDA										
CANBY/HILLTOP/CYPRESS	\$5,253,186	\$1,050,637	\$1,062,812			\$1,062,812	20.23%		\$863,236	\$1,926,048
MARKET STREET PROJECT	\$22,955	\$4,591	\$4,591		\$4,591					
SHASTEC	\$425,330	\$85,066	\$85,066			\$85,066	20.00%		\$8,248	\$93,314
SOUTH MARKET	\$1,460,343	\$292,069	\$295,069			\$295,069	20.21%		\$91,581	\$386,650
* Agency Totals:	\$7,161,814	\$1,432,363	\$1,447,538		\$4,591	\$1,442,947	20.15%		\$963,065	\$2,406,012
SHASTA LAKE										
SHASTA DAM AREA PROJECT	\$478,026	\$95,605	\$95,605			\$95,605	20.00%		\$15,130	\$110,735
** County Totals:	\$7,639,840		\$1,543,143		\$4,591	\$1,538,552			\$978,195	\$2,516,747
SOLANO COUNTY										
DIXON RDA										
CENTRAL DIXON PROJECT	\$1,003,648	\$200,730	\$203,481			\$203,481	20.27%		\$474,260	\$677,741
FAIRFIELD RDA										
CITY CENTER PROJECT	\$1,712,274	\$342,455	\$180,000			\$180,000	10.51%		\$271,485	\$451,485
CORDELIA PROJECT	\$5,192,436	\$1,038,487							\$1,594	\$1,594
HIGHWAY 12 PROJECT	\$6,253,629	\$1,250,726	\$1,833,159			\$1,833,159	29.31%		\$306,513	\$2,139,672
NORTH TEXAS STREET	\$376,135	\$75,227							\$9,827	\$9,827
REGIONAL CENTER PROJECT	\$4,345,609	\$869,122	\$1,562,859			\$1,562,859	35.96%	\$172,973	\$1,226,272	\$2,962,104
* Agency Totals:	\$17,880,083	\$3,576,017	\$3,576,018			\$3,576,018	20.00%	\$172,973	\$1,815,691	\$5,564,682
RIO VISTA RDA										
PROJECT AREA A	\$360,704	\$72,141	\$72,140			\$72,140	20.00%		\$19,174	\$91,314
SUISUN CITY RDA										
REDEVELOPMENT PROJECT	\$7,072,365	\$1,414,473	\$1,415,163			\$1,415,163	20.01%		\$478,452	\$1,893,615
SUISUN CITY PROJECT										
* Agency Totals:	\$7,072,365	\$1,414,473	\$1,415,163			\$1,415,163	20.01%		\$478,452	\$1,893,615

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County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
VACAVILLE RDA										
I-505/80 PROJECT	\$12,836,832	\$2,567,366	\$2,567,966			\$2,567,966	20.00%			\$2,567,966
VACAVILLE PROJECT	\$4,978,020	\$995,604	\$995,604			\$995,604	20.00%			\$995,604
* Agency Totals:	\$17,814,852	\$3,562,970	\$3,563,570			\$3,563,570	20.00%			\$3,563,570
VALLEJO RDA										
FLOSDEN ACRES PROJECT	\$948,851	\$189,770	\$189,770			\$189,770	20.00%			\$189,770
MARINA VISTA PROJECT	\$282,944	\$56,589	\$56,589			\$56,589	20.00%			\$56,589
VALLEJO CENTRAL PROJECT	\$302,921	\$60,584	\$60,584			\$60,584	20.00%			\$60,584
WATERFRONT PROJECT	\$529,680	\$105,936	\$105,936			\$105,936	20.00%			\$105,936
* Agency Totals:	\$2,064,396	\$412,879	\$412,879			\$412,879	20.00%			\$412,879
** County Totals:	\$46,196,048		\$9,243,251			\$9,243,251		\$172,973	\$2,787,577	\$12,203,801
Sonoma COUNTY										
CLOVERDALE RDA										
CLOVERDALE COMMUNITY DEVEL	\$899,201	\$179,840	\$184,966			\$184,966	20.57%		\$24,018	\$208,984
COTATI RDA										
PROJECT AREA 1	\$1,532,106	\$306,421	\$306,421			\$306,421	20.00%		\$126,702	\$433,123
HEALDSBURG RDA										
INFILL DEVELOPMENT										
SOTOYOME PROJECT	\$4,322,410	\$864,482	\$864,538			\$864,538	20.00%		\$70,787	\$935,325
* Agency Totals:	\$4,322,410	\$864,482	\$864,538			\$864,538	20.00%		\$70,787	\$935,325
PETALUMA CDC										
CENTRAL BUS.DIST. PROJECT	\$485,028	\$97,006	\$97,006			\$97,006	20.00%		\$3,676	\$100,682
COMMUNITY DEV. PROJECT	\$7,332,232	\$1,466,446	\$1,384,813			\$1,384,813	18.89%		\$326,499	\$1,711,312
* Agency Totals:	\$7,817,260	\$1,563,452	\$1,481,819			\$1,481,819	18.96%		\$330,175	\$1,811,994
ROHNERT PARK RDA										
ROHNERT PARK PROJECT	\$5,985,882	\$1,197,176	\$1,215,815			\$1,215,815	20.31%		\$260,231	\$1,476,046
SANTA ROSA										
ROSELAND PROJECT	\$48,501	\$9,700	\$48,501			\$48,501	100.00%		\$4,018	\$52,519
SANTA ROSA CENTER/GRACE BROS I	\$1,580,119	\$316,024	\$316,024			\$316,024	20.00%		\$20,787	\$336,811
SOUTHWEST										
* Agency Totals:	\$1,628,620	\$325,724	\$364,525			\$364,525	22.38%		\$24,805	\$389,330
SEBASTOPOL RDA										
SEBASTOPOL PROJECT AREA	\$1,068,885	\$213,777	\$213,777			\$213,777	20.00%		\$21,643	\$235,420
SONOMA CDA										
PROJECT AREA #1	\$426,052	\$85,210	\$85,210			\$85,210	20.00%		\$23,472	\$108,682
SONOMA COMMUNITY PROJECT										
* Agency Totals:	\$426,052	\$85,210	\$85,210			\$85,210	20.00%		\$23,472	\$108,682
SONOMA COUNTY CDC										
ROSELAND PROJECT	\$512,430	\$102,486	\$102,486			\$102,486	20.00%		\$41,355	\$143,841

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County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
PROJECT 1A	\$117,830	\$23,566	\$23,526			\$23,526	19.97%		\$23,149	\$46,675
PROJECT 1B AND 1C	\$112,887	\$22,577	\$22,577			\$22,577	20.00%		\$1,401	\$23,978
* Agency Totals:	\$230,717	\$46,143	\$46,103			\$46,103	19.98%		\$24,550	\$70,653
LINDSAY RDA										
PROJECT AREA 1	\$738,801	\$147,760	\$91,382			\$91,382	12.37%		\$14,646	\$106,028
PORTERVILLE RDA										
PROJECT AREA 1	\$696,859	\$139,372	\$149,483			\$149,483	21.45%		\$89,188	\$238,671
TULARE COUNTY RDA										
CUTLER/OROSI PROJECT	\$492,478	\$98,496	\$98,376			\$98,376	19.98%		\$18,509	\$116,885
EARLIMART PROJECT	\$236,852	\$47,370	\$47,312			\$47,312	19.98%		\$6,489	\$53,801
GOSHEN PROJECT	\$480,887	\$96,177	\$96,050			\$96,050	19.97%		\$18,259	\$114,309
IVANHOE	\$32,390	\$6,478	\$7,876			\$7,876	24.32%		\$912	\$8,788
PIXLEY	\$55,119	\$11,024	\$11,476			\$11,476	20.82%		\$1,143	\$12,619
POPLAR-COTTON CENTER	\$74,428	\$14,886	\$14,509			\$14,509	19.49%		\$1,026	\$15,535
RICHGROVE PROJECT	\$196,996	\$39,399	\$38,084			\$38,084	19.33%		\$16,788	\$54,872
TRAYER PROJECT	\$143,633	\$28,727	\$28,452			\$28,452	19.81%		\$9,299	\$37,751
* Agency Totals:	\$1,712,783	\$342,557	\$342,135			\$342,135	19.98%		\$72,425	\$414,560
TULARE RDA										
DOWNTOWN/ALPINE PROJECT	\$1,573,414	\$314,683	\$344,133			\$344,133	21.87%		\$89,985	\$434,118
SOUTH K STREET PROJECT	\$56,798	\$11,360	\$12,502			\$12,502	22.01%			\$12,502
WEST TULARE PROJECT	\$110,657	\$22,131	\$24,115			\$24,115	21.79%			\$24,115
* Agency Totals:	\$1,740,869	\$348,174	\$380,750			\$380,750	21.87%		\$89,985	\$470,735
VISALIA CRA										
CENTRAL PROJECT	\$1,547,226	\$309,445	\$309,445			\$309,445	20.00%		\$32,865	\$342,310
DOWNTOWN A-11 PROJECT	\$120,257	\$24,051	\$24,051			\$24,051	20.00%		\$27,578	\$51,629
EAST VISALIA PROJECT	\$902,179	\$180,436	\$180,436			\$180,436	20.00%		\$60,043	\$240,479
MOONEY BOULEVARD PROJECT	\$1,572,230	\$314,446	\$314,446			\$314,446	20.00%		\$36,212	\$350,658
* Agency Totals:	\$4,141,892	\$828,378	\$828,378			\$828,378	20.00%		\$156,698	\$985,076
WOODLAKE RDA										
WOODLAKE REDEVELOP PLAN	\$173,182	\$34,636	\$34,636			\$34,636	20.00%		\$6,148	\$40,784
** County Totals:	\$11,352,841		\$2,256,415			\$2,256,415			\$563,225	\$2,819,640
TUOLUMNE COUNTY										
SONORA RDA										
PROJECT AREA #1	\$426,052	\$85,210	\$85,210			\$85,210	20.00%		\$23,472	\$108,682
SONORA REDEVELOPMENT PRO.										
* Agency Totals:	\$426,052	\$85,210	\$85,210			\$85,210	20.00%		\$23,472	\$108,682
** County Totals:	\$426,052		\$85,210			\$85,210			\$23,472	\$108,682
VENTURA COUNTY										

05/01/2002

California Redevelopment Agencies - Fiscal Year 2000/2001
Project Area Contributions to Low and Moderate Income Housing Fund

Exhibit A-1
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County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
CAMARILLO RDA										
CAMARILLO CORRIDOR	\$2,082,896	\$416,579	\$416,579			\$416,579	20.00%		\$2,137	\$418,716
FILLMORE RDA										
CENTRAL CITY PROJECT	\$2,832,401	\$566,480	\$566,480			\$566,480	20.00%		\$362,862	\$929,342
MOORPARK RDA										
MOORPARK PROJECT	\$2,541,900	\$508,380	\$508,380			\$508,380	20.00%		\$217,392	\$725,772
OJAI RDA										
OJAI DOWNTOWN PROJECT	\$598,180	\$119,636	\$119,636			\$119,636	20.00%		\$64,974	\$184,610
OXNARD RDA										
CENTRAL CITY REVIT. PROJ.	\$2,271,868	\$454,374	\$453,745			\$453,745	19.97%			\$453,745
DOWNTOWN RENEWAL PROJECT										
HERO										
ORMOND BEACH PROJECT										
R108	\$112,598	\$22,520	\$22,547			\$22,547	20.02%			\$22,547
SOUTHWINDS PROJECT	\$448,803	\$89,761	\$88,840			\$88,840	19.79%			\$88,840
* Agency Totals:	\$2,833,269	\$566,654	\$565,132			\$565,132	19.95%			\$565,132
PORT HUENEME RDA										
CENTRAL COMMUNITY (A-38) ANNE	\$2,187,473	\$437,495	\$436,986			\$436,986	19.98%		\$86,638	\$523,624
CENTRAL COMMUNITY PROJECT										
HUENEME (R-76) PROJECT	\$378,656	\$75,731	\$101,051			\$101,051	26.69%		\$180,078	\$281,129
N.C.E.L.	\$71,077	\$14,215	\$14,215			\$14,215	20.00%			\$14,215
* Agency Totals:	\$2,637,206	\$527,441	\$552,252			\$552,252	20.94%		\$266,716	\$818,968
SAN BUENAVENTURA RDA										
MERGED DOWNTOWN PROJECT	\$1,237,305	\$247,461	\$246,138			\$246,138	19.89%		\$94,524	\$340,662
SANTA PAULA RDA										
SANTA PAULA PROJECT	\$1,220,427	\$244,085	\$244,085			\$244,085	20.00%		\$18,687	\$262,772
SIMI VALLEY CDA										
MADERA ROYALE PROJECT	\$53,264	\$10,653	\$10,653			\$10,653	20.00%			\$10,653
TAPO CANYON PROJECT	\$4,266,249	\$853,250	\$853,259			\$853,259	20.00%		\$242,095	\$1,095,354
WEST END PROJECT	\$3,875,850	\$775,170	\$775,170			\$775,170	20.00%		\$242,096	\$1,017,266
* Agency Totals:	\$8,195,363	\$1,639,073	\$1,639,082			\$1,639,082	20.00%		\$484,191	\$2,123,273
THOUSAND OAKS RDA										
NEWBURY ROAD PROJECT 5	\$890,299	\$178,060	\$178,060			\$178,060	20.00%			\$178,060
THOUS.OAKS BLVD PROJECT 2	\$10,607,860	\$2,121,572	\$2,121,572			\$2,121,572	20.00%			\$2,121,572
* Agency Totals:	\$11,498,159	\$2,299,632	\$2,299,632			\$2,299,632	20.00%			\$2,299,632
VENTURA										
PIRU	\$187,984	\$37,597	\$37,597			\$37,597	20.00%		\$6,177	\$43,774
** County Totals:	\$35,865,090		\$7,194,993			\$7,194,993			\$1,517,660	\$8,712,653

YOLO COUNTY

05/01/2002

California Redevelopment Agencies - Fiscal Year 2000/2001
Project Area Contributions to Low and Moderate Income Housing Fund

Exhibit A-1
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County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
DAVIS RDA										
DAVIS REDEV. PROJECT	\$4,349,879	\$869,976	\$869,976			\$869,976	20.00%		\$793,820	\$1,663,796
WEST SACRAMENTO RDA										
PROJECT AREA 1	\$9,837,503	\$1,967,501	\$1,967,500			\$1,967,500	20.00%		\$758,844	\$2,726,344
WINTERS RDA										
WINTERS PROJECT AREA	\$479,331	\$95,866	\$95,866			\$95,866	20.00%		\$23,038	\$118,904
WOODLAND RDA										
WOODLAND PROJECT	\$355,290	\$71,058	\$80,851			\$80,851	22.76%		\$23,651	\$104,502
* * County Totals:	\$15,022,003		\$3,014,193			\$3,014,193			\$1,599,353	\$4,613,546
YUBA COUNTY										
MARYSVILLE CDA										
MARYSVILLE PLAZA PROJECT	\$377,864	\$75,573	\$75,573			\$75,573	20.00%		\$18,010	\$93,583
YUBA COUNTY RDA										
OLIVEHURST AVENEUE	\$3,982	\$796	\$741			\$741	18.61%		\$62	\$803
* * County Totals:	\$381,846		\$76,314			\$76,314			\$18,072	\$94,386
* * * Statewide Totals:	\$2,116,636,019	\$423,327,204	\$429,164,757	\$11,705,663	\$3,006,873	\$414,452,221	19.58%	\$3,853,107	\$281,794,888	\$700,100,216

Total Agencies with Project Areas: 367

Total Project Areas : 718

Total Agencies Contributing to this 341